

Seward County Handibus

2016 Annual Agency Profile

Transit Manager: Ms. Kari Ruse

General Information

Financial Information

Service Consumption

9,732 Annual Unlinked Trips (UPT)

Service Supplied

53,879 Annual Vehicle Revenue Miles (VRM)

4,169 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$181,234 Total Operating Expenses

Database Information

NTDID: 7R04-70246

Reporter Type: Rural General Public Transit

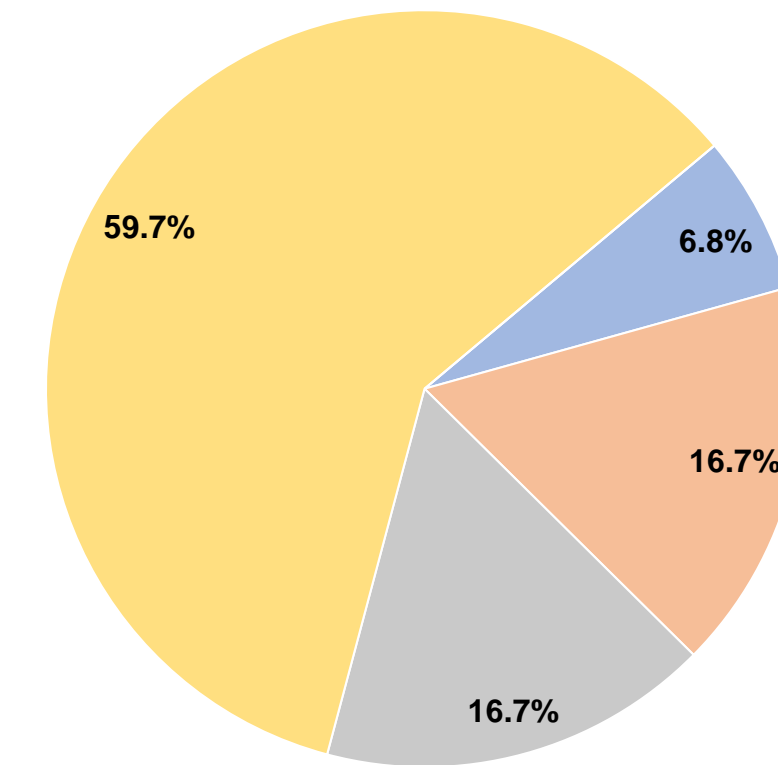
Sources of Operating Funds Expended

Fare Revenues	\$12,298	6.8%
Local Funds	\$30,329	16.7%
State Funds	\$30,329	16.7%
Federal Assistance	\$108,278	59.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$181,234	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$181,234	\$12,298	\$0	9,732	53,879	4,169
Total	4	-	\$181,234	\$12,298	\$0	9,732	53,879	4,169

Performance Measures

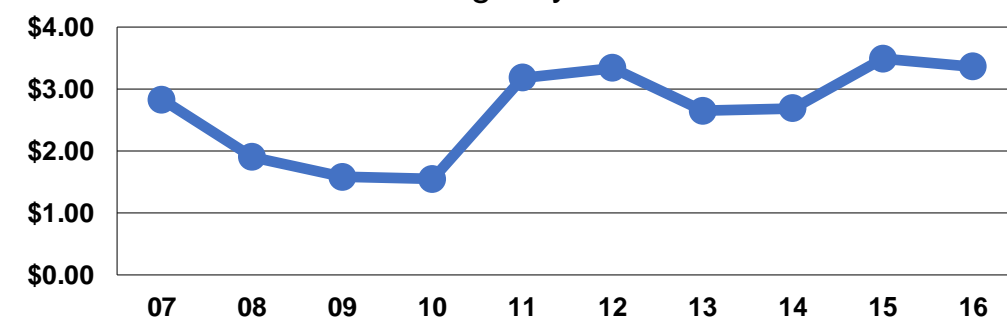
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.36	\$43.47
Total	\$3.36	\$43.47

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.62	0.2	2.3
Total	\$18.62	0.2	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

