

General Information

Urbanized Area Statistics - 2010 Census

Salt Lake City-West Valley City, UT
278 Square Miles
1,021,243 Population
42 Pop. Rank out of 498 UZAs
Other UZAs Served
77 Ogden-Layton, UT, 0 Utah Non-UZA, 82 Provo-Orem, UT

Service Consumption

373,717,720 Annual Passenger Miles (PMT)
45,521,914 Annual Unlinked Trips (UPT)
155,873 Average Weekday Unlinked Trips
76,245 Average Saturday Unlinked Trips
31,109 Average Sunday Unlinked Trips

Database Information

NTDID: 80001
Reporter Type: Full Reporter

Service Area Statistics

737 Square Miles
1,883,504 Population

Service Supplied

37,956,447 Annual Vehicle Revenue Miles (VRM)
1,984,000 Annual Vehicle Revenue Hours (VRH)
1,087 Vehicles Operated in Maximum Service (VOMS)
1,491 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	43	-	\$0	\$0	\$0	\$0	\$0	
Commuter Rail	45	-	\$0	\$11,748,627	\$215,027	\$0	\$11,963,654	
Demand Response	61	44	\$833,716	\$0	\$1,462	\$0	\$835,178	
Light Rail	91	-	\$0	\$2,170,045	\$2,569,604	\$474,993	\$5,214,642	
Bus	391	6	\$2,689,168	\$677,310	\$4,066,401	\$101,931	\$7,534,810	
Vanpool	406	-	\$968,780	\$0	\$0	\$0	\$968,780	
Total	1,037	50	\$4,491,664	\$14,595,982	\$6,852,494	\$576,924	\$26,517,064	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$7,957,100	\$501,447	\$0	12,878,000	565,518	995,499	36,341	0.0	63	43	31.8%	11.1
Commuter Rail	\$45,231,732	\$6,760,749	\$11,963,654	125,131,274	4,545,849	5,401,304	156,128	174.5	69	45	34.8%	15.2
Demand Response	\$16,621,102	\$422,016	\$835,178	4,292,825	389,019	2,705,343	162,734	0.0	143	105	26.6%	3.5
Light Rail	\$67,203,390	\$17,918,926	\$5,214,642	93,503,112	19,220,024	6,668,973	354,954	93.9	113	91	19.5%	9.2
Bus	\$128,662,985	\$20,213,569	\$7,534,810	88,666,654	19,467,724	15,667,178	1,102,789	2.1	611	397	35.0%	8.3
Vanpool	\$3,293,814	\$4,807,647	\$968,780	49,245,855	1,333,780	6,518,150	171,054	0.0	492	406	17.5%	5.3
Total	\$268,970,123	\$50,624,354	\$26,517,064	373,717,720	45,521,914	37,956,447	1,984,000	270.5	1,491	1,087	27.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.99	\$218.96	Commuter Bus	\$0.62	\$14.07	0.6	15.6
Commuter Rail	\$8.37	\$289.71	Commuter Rail	\$0.36	\$9.95	0.8	29.1
Demand Response	\$6.14	\$102.14	Demand Response	\$3.87	\$42.73	0.1	2.4
Light Rail	\$10.08	\$189.33	Light Rail	\$0.72	\$3.50	2.9	54.2
Bus	\$8.21	\$116.67	Bus	\$1.45	\$6.61	1.2	17.7
Vanpool	\$0.51	\$19.26	Vanpool	\$0.07	\$2.47	0.2	7.8
Total	\$7.09	\$135.57	Total	\$0.72	\$5.91	1.2	22.9

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$50,624,354	14.2%
Local Funds	\$0	0.0%
State Funds	\$256,595,368	71.9%
Federal Assistance	\$42,715,645	12.0%
Other Funds	\$7,107,797	2.0%
Total Operating Funds Expended	\$357,043,164	100.0%

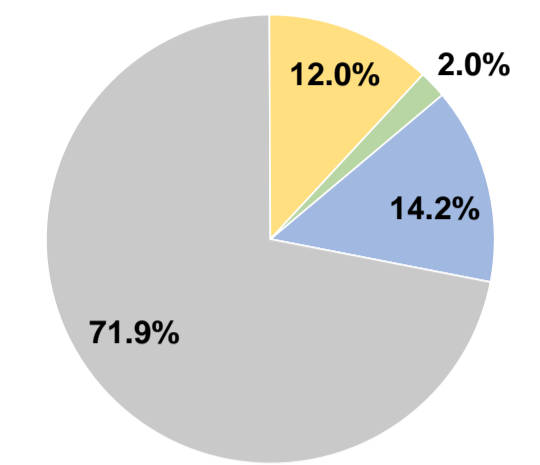
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,110,316	6.6%
State Funds	\$6,308,040	13.4%
Federal Assistance	\$37,673,422	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$47,091,778	100.0%

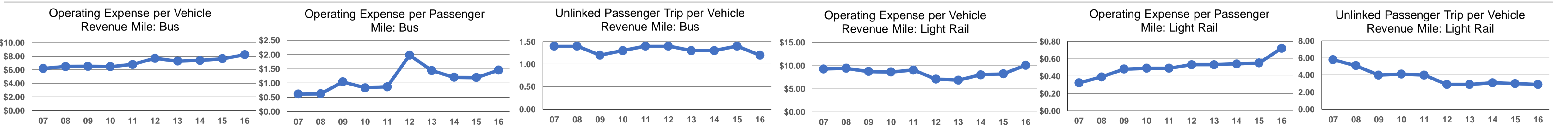
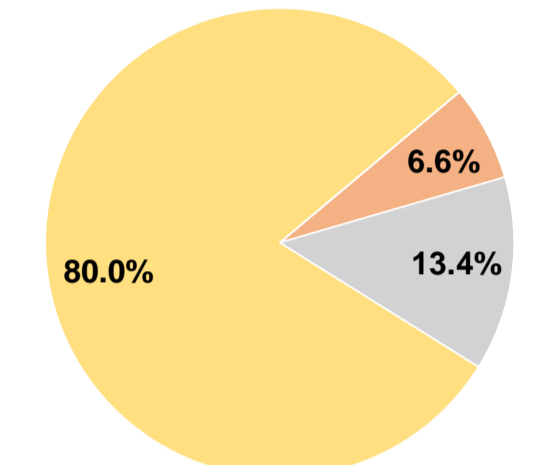
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$172,835,516	64.3%
Materials and Supplies	\$59,862,493	22.3%
Purchased Transportation	\$4,271,062	1.6%
Other Operating Expenses	\$32,001,052	11.9%
Total Operating Expenses	\$268,970,123	100.0%
Reconciling OE Cash Expenditures	\$88,073,041	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.