			General Info	ormation							Financial I	nformati	on		
Urbanized Area Statistics - 2010 Census Service Consumption					Database Information				Sources of Operating Funds Expended						
Salt Lake City-West Valley			Annual Passenge			NTDID:				Fare Revenues	\$50,624,354	14.2%			
278 Square	•		Annual Unlinked			Reporter Type:				Local Funds	\$0	0.0%			
1,021,243 Populat			Average Weekday	• • •						State Funds	\$256,595,368	71.9%		12.0% 2.0%	
•	ank out of 498 UZAs		Average Saturday	-					Fec	deral Assistance	\$42,715,645	12.0%			
Other UZAs Served			Average Sunday I	-						Other Funds	\$7,107,797	2.0%			
77 Ogden-Layton, UT, 0 U	Jtah Non-UZA, 82 Provo		Average Sunday (Juniked mps				Total	Operating	Funds Expended	\$357,043,164	100.0%		14.2%	
Service Area Statistics	S	Servic	ce Supplied						So	ources of Capital	Funds Expended		71.9%		
737 Square				evenue Miles (VRM)						Fare Revenues	\$0	0.0%			
1,883,504 Populat				evenue Hours (VRH						Local Funds	\$3,110,316	6.6%			
1,000,001 1 opula				d in Maximum Servi	•					State Funds	\$6,308,040	13.4%			
			-	e for Maximum Serv	• •				Fed	deral Assistance	\$37,673,422	80.0%			
		1,101								Other Funds	\$0	0.0%	Canital F	unding Sources	
			Modal Chara	acteristics				Tof	al Capital	Funds Expended	\$47,091,778	100.0%	Capital F	unding Sources	
	Vehicles C	Operated									<i>, ,</i>				
Modal Overview	in Maximun	n Service		Use	s of Capital Fu	nds			Sum	mary of Operatir	ng Expenses (OE)				
	Directly	Purchased	Revenue	Systems and						-				6.6%	
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Salary, \	Wages, Benefits	\$172,835,516	64.3%			
Commuter Bus	43	-	\$0	\$0	\$0	\$0	\$0		Materia	als and Supplies	\$59,862,493	22.3%	80.0%	13.4%	
Commuter Rail	45	-	\$0	\$11,748,627	\$215,027	\$0	\$11,963,654			d Transportation	\$4,271,062	1.6%	80.0%	13.478	
Demand Response	61	44	\$833,716	\$0	\$1,462	\$0	\$835,178			rating Expenses	\$32,001,052	11.9%			
Light Rail	91	-	\$0	\$2,170,045	\$2,569,604	\$474,993	\$5,214,642		•	erating Expenses	\$268,970,123	100.0%			
Bus	391	6	\$2,689,168	\$677,310	\$4,066,401	\$101,931	\$7,534,810	Reconcil	ng OE Ca	sh Expenditures	\$88,073,041				
Vanpool	406	-	\$968,780	\$0	\$0		\$968,780		•	d Transportation					
Total	1,037	50	\$4,491,664	\$14,595,982	\$6,852,494	\$576,924	\$26,517,064			rted Separately)	\$0				
Operation Characteris	stics							Fixed Gu	ideway V	/ehicles Available	Vehicles Operated			Average	
-	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		ectional	for Maximum	in Maximum		Percent	Fleet Age in	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Rout	e Miles	Service	Service	Sp	are Vehicles	-	
Commuter Bus	\$7,957,100	\$501,447	\$0	12,878,000	565,518		36,341		0.0	63	43	•	31.8%		
Commuter Rail	\$45,231,732	\$6,760,749	\$11,963,654	125,131,274	4,545,849	•	156,128		174.5	69	45		34.8%		
Demand Response	\$16,621,102	\$422,016	\$835,178	4,292,825	389,019		162,734		0.0	143	105		26.6%		
Light Rail	\$67,203,390	\$17,918,926	\$5,214,642	93,503,112	19,220,024	6,668,973	354,954		93.9	113	91		19.5%		
Bus	\$128,662,985	\$20,213,569	\$7,534,810	88,666,654	19,467,724	15,667,178	1,102,789		2.1	611	397		35.0%		
Vanpool	\$3,293,814	\$4,807,647	\$968,780	49,245,855	1,333,780		171,054		0.0	492	406		17.5%		
Total	\$268,970,123	\$50,624,354	\$26,517,064	373,717,720	45,521,914	37,956,447	1,984,000		270.5	1,491	1,087		27.1%		
Performance Measure	es	Se	rvice Efficiency	,						Service Effe	ectiveness				
Mada	•	ting Expenses per	-	ating Expenses per		Mada	Operating Exp	•	-	ing Expenses per		Trips per		nked Trips per	
Mode	ver	nicle Revenue Mile	ven	icle Revenue Hour		Mode	Passe	enger Mile	Uniinke	ed Passenger Trip	Vehicle Rev		venicie i	Revenue Hour	
Commuter Bus		\$7.99 \$8.37		\$218.96 \$280.71		Commuter Bus		\$0.62 \$0.26		\$14.07		0.6		15.6	
Commuter Rail		\$8.37		\$289.71		Commuter Rail	-	\$0.36		\$9.95 \$40.70		0.8		29.1	
Demand Response Light Rail		\$6.14 \$10.08		\$102.14 \$189.33		Demand Respons Light Rail	e	\$3.87 \$0.72		\$42.73 \$3.50		0.1 2.9		2.4 54.2	
-						-									
Bus		\$8.21 \$0.51		\$116.67		Bus		\$1.45 \$0.07		\$6.61 \$2.47		1.2 0.2		17.7	
Vanpool Total		\$0.51 \$7.09		\$19.26 \$135.57		Vanpool Total		\$0.07 \$0.72		\$2.47 \$5.91		1.2		7.8 22.9	
Operating Expense p Revenue Mile:	Bus	Operating Expense Mile: Bi			enger Trip per Vehi nue Mile: Bus	icle O	perating Expense per V Revenue Mile: Light R			Operating Expense p Mile: Light	Rail		assenger Trip enue Mile: Ligh	•	
\$10.00	\$2.50			1.50		\$15.00					8.00		-		
\$8.00	\$2.00			1.00		\$10.00			\$0.60		6.00				
\$6.00	\$1.50 \$1.00								\$0.40		4.00				
\$2.00	\$1.00 \$0.50			0.50		\$5.00	•	-	\$0.20		2.00				
Ψ=:••	φ 0. 50										0.00				

General Information								Financial Information							
Urbanized Area Statistics - 2010 Census		Service Consumption			Database Information			Sources of Operating Funds Ex			· · · · · · · · · · · · · · · · · · ·				
Salt Lake City-West Valley			Annual Passenge	· ·		NTDID:				Fare Revenues	\$50,624,354	14.2%			
278 Square I			Annual Unlinked 1	• • •		Reporter Type:	Full Reporter			Local Funds	\$0	0.0%		12 0% 2.0%	
1,021,243 Populati			Average Weekday	-						State Funds	\$256,595,368	71.9%		12.0% 2.0%	
•	nk out of 498 UZAs		Average Saturday	•					Fed	eral Assistance	\$42,715,645	12.0%			
Other UZAs Served			Average Sunday l	Jnlinked Trips						Other Funds	\$7,107,797	2.0%		14.2%	
77 Ogden-Layton, UT, 0 Ut	tah Non-UZA, 82 Provo	o-Orem, UT						Total	Operating	Funds Expended	\$357,043,164	100.0%			
Service Area Statistics	5	Servio	ce Supplied						So	urces of Capital	Funds Expended		71.9%		
737 Square I	Miles	37,956,447	Annual Vehicle Re	evenue Miles (VRM)						Fare Revenues	\$0	0.0%			
1,883,504 Populati	ion	1,984,000	Annual Vehicle Re	evenue Hours (VRH)					Local Funds	\$3,110,316	6.6%			
			-	d in Maximum Servi	• •					State Funds	\$6,308,040	13.4%			
		1,491 \	Vehicles Available	e for Maximum Serv	vice (VAMS)				Fed	eral Assistance	\$37,673,422	80.0%			
								_		Other Funds	\$0	0.0% 100.0%	Capital Fu	Inding Source	
	Vehicles C	Diperated	Modal Chara	acteristics				Tot	al Capital	Funds Expended	\$47,091,778	100.0%			
Modal Overview	in Maximur	•		Use	s of Capital Fu	nds			Sum	mary of Operatin	g Expenses (OE)				
	Directly	Purchased	Revenue	Systems and	Facilities and					-				6.6%	
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Salary, V	Vages, Benefits	\$172,835,516	64.3%			
Commuter Bus	43	-	\$0	\$0	\$0	\$0	\$0			ls and Supplies	\$59,862,493	22.3%	80.0%	13.4%	
Commuter Rail	45	-	\$0	\$11,748,627	\$215,027	\$0	\$11,963,654			Transportation	\$4,271,062	1.6%	001070		
Demand Response	61	44	\$833,716	\$0	\$1,462	\$0	\$835,178	(•	ating Expenses	\$32,001,052	11.9%			
Light Rail	91	-	\$0	\$2,170,045	\$2,569,604	\$474,993	\$5,214,642			erating Expenses	\$268,970,123	100.0%			
Bus	391	6	\$2,689,168	\$677,310	\$4,066,401	\$101,931	\$7,534,810		•	h Expenditures	\$88,073,041				
Vanpool	406	50	\$968,780	\$0	\$0	\$0	\$968,780			Transportation	* 0				
Total	1,037	50	\$4,491,664	\$14,595,982	\$6,852,494	\$576,924	\$26,517,064		· ·	ted Separately)	\$0				
Operation Characteris	otics Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		ideway Ve ectional	ehicles Available for Maximum	Vehicles Operated in Maximum		Percent	Average Fleet Age in	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles					e Miles	Service	Service	Spa	re Vehicles	-	
Commuter Bus	\$7,957,100	\$501,447	\$0	12,878,000	565,518	995,499	36,341		0.0	63	43		31.8%	11.1	
Commuter Rail	\$45,231,732	\$6,760,749	\$11,963,654	125,131,274	4,545,849	5,401,304	156,128		174.5	69	45		34.8%	15.2	
Demand Response	\$16,621,102	\$422,016	\$835,178	4,292,825	389,019	2,705,343	162,734		0.0	143	105		26.6%	3.5	
Light Rail	\$67,203,390	\$17,918,926	\$5,214,642	93,503,112	19,220,024	6,668,973	354,954		93.9	113	91		19.5%	9.2	
Bus	\$128,662,985	\$20,213,569	\$7,534,810	88,666,654	19,467,724	15,667,178	1,102,789		2.1	611	397		35.0%	8.3	
Vanpool	\$3,293,814	\$4,807,647	\$968,780	49,245,855	1,333,780	6,518,150	171,054		0.0	492	406		17.5%	5.3	
Total	\$268,970,123	\$50,624,354	\$26,517,064	373,717,720	45,521,914	37,956,447	1,984,000		270.5	1,491	1,087		27.1%		
Performance Measures	S	Se	rvice Efficiency	,						Service Effe	ctiveness				
Mode	•	ating Expenses per hicle Revenue Mile	•	iting Expenses per icle Revenue Hour		Mode	Operating Expe	-	-	ng Expenses per d Passenger Trip	Unlinked [·] Vehicle Reve			ked Trips per levenue Hour	
Commuter Bus	VCI	\$7.99	VCII	\$218.96		Commuter Bus	F 4556	nger Mile \$0.62	Uninker	\$14.07	Venicie Reve	0.6	Venicie N	15.6	
Commuter Rail		\$8.37		\$218.90		Commuter Bus		\$0.82		\$9.95		0.8		29.1	
Demand Response		\$6.14		\$102.14		Demand Respons	Δ	\$3.87		\$42.73		0.0		29.1	
Light Rail		\$10.08		\$189.33		Light Rail	6	\$0.72		\$3.50		2.9		54.2	
Bus		\$8.21		\$116.67		Bus		\$1.45		\$6.61		1.2		17.7	
Vanpool		\$0.51		\$19.26		Vanpool		\$0.07		\$2.47		0.2		7.8	
Total		\$7.09		\$135.57		Total		\$0.72		\$5.91		1.2		22.9	
Operating Expense p	ber Vehicle	Operating Expense	per Passenger	Unlinked Pass	enger Trip per Vehi	cle Oi	perating Expense per Ve	ehicle		Operating Expense p	er Passenger	Unlinked Pa	ssenger Trip p	per Vehicle	
Revenue Mile: Bus		Mile: Bus			enue Mile: Bus Revenue Mile: Li			Rail Mile: Light F			Rail Revenue Mile: Light Rail				
10.00 \$8.00	\$2.50			1.50		\$15.00					8.00 6.00				
\$6.00	\$1.50 \$1.00			1.00		\$10.00			\$0.40		4.00				
	φ1.00			0.50		\$5.00					2.00				

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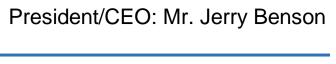
	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Commuter Bus	\$7.99	\$218.96
Commuter Rail	\$8.37	\$289.71
Demand Response	\$6.14	\$102.14
Light Rail	\$10.08	\$189.33
Bus	\$8.21	\$116.67
Vanpool	\$0.51	\$19.26
Total	\$7.09	\$135.57



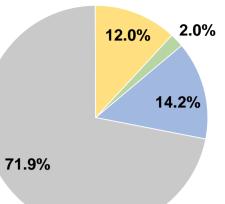
Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

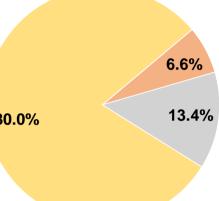
Utah Transit Authority 2016 Annual Agency Profile

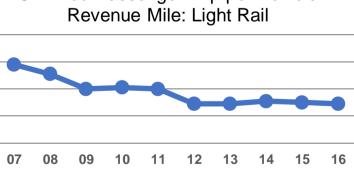


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