Su Tran LLC dba: Sioux Area Metro

2016 Annual Agency Profile

Database Information

NTDID: 80002

Reporter Type: Full Reporter

500 East Sixth Street Sioux Falls, SD 57103-7016 General Manager: Mr. Eric Meyerson



Service Consumption 4,493,315 Annual Passenger Miles (PMT) 950,851 Annual Unlinked Trips (UPT)

> 3,475 Average Weekday Unlinked Trips 1,329 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Other UZAs Served

Sioux Falls, SD

0 South Dakota Non-UZA

Service Area Statistics

51 **Square Miles** 130,390 Population

156,777 Population

Urbanized Area Statistics - 2010 Census

64 **Square Miles**

212 Pop. Rank out of 498 UZAs

Service Supplied

1,323,018 Annual Vehicle Revenue Miles (VRM) 110,847 Annual Vehicle Revenue Hours (VRH)

42 Vehicles Operated in Maximum Service (VOMS)

55 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles C	perated							
Modal Overview	in Maximun	n Service	Uses of Capital Funds						
_	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Demand Response	20	-	\$0	\$0	\$0	\$0	\$0		
Bus	22	-	\$0	\$0	\$364,669	\$0	\$364,669		
Total	42	-	\$0	\$0	\$364,669	\$0	\$364,669		

Financial Information

\$0

\$364,669

0.0%

100.0%

Sources of Operating Funds Expended								
Fare Revenues	\$755,499	9.4%						
Local Funds	\$4,274,553	53.2%						
State Funds	\$62,015	0.8%						
Federal Assistance	\$2,748,418	34.2%						
Other Funds	\$192,136	2.4%						
Total Operating Funds Expended	\$8,032,621	100.0%						



\$104,194 28.6% Local Funds State Funds 0.0% \$0 Federal Assistance \$260,475 71.4% Other Funds \$0 0.0%

Capital Funding Sources

53.2%

Operating Funding Sources

0.8%

2.4%

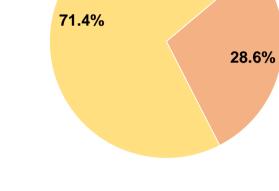
9.4%



Fare Revenues

Total Capital Funds Expended

Salary, Wages, Benefits	\$6,217,325	77.4%
Materials and Supplies	\$985,233	12.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$830,063	10.3%
Total Operating Expenses	\$8,032,621	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

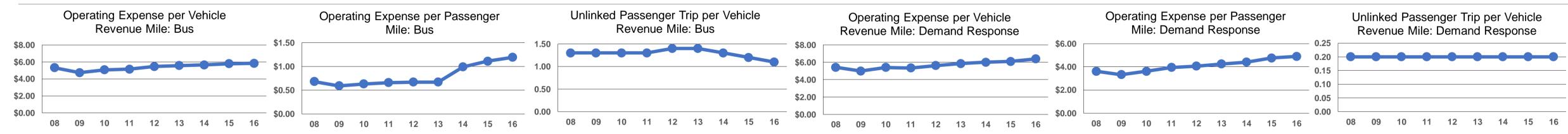


Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ^a
Demand Response	\$3,570,132	\$258,249	\$0	729,037	113,377	559,209	46,458	0.0	26	20	23.1%	5.4
Bus	\$4,462,489	\$497,250	\$364,669	3,764,278	837,474	763,809	64,389	0.0	29	22	24.1%	7.4
Total	\$8,032,621	\$755,499	\$364,669	4,493,315	950,851	1,323,018	110.847	0.0	55	42	23.6%	

Sorvice Efficiency Parformance Measures

Performance Measures	Service	e Efficiency		Service Effectiveness					
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour		
Demand Response	\$6.38	\$76.85	Demand Response	\$4.90	\$31.49	0.2	2.4		
Bus	\$5.84	\$69.31	Bus	\$1.19	\$5.33	1.1	13.0		
Total	\$6.07	\$72.47	Total	\$1.79	\$8.45	0.7	8.6		



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.