

General Information

Urbanized Area Statistics - 2010 Census
Fargo, ND-MN
70 Square Miles
176,676 Population
194 Pop. Rank out of 498 UZAs

Service Consumption
5,609,908 Annual Passenger Miles (PMT)
1,538,424 Annual Unlinked Trips (UPT)
5,809 Average Weekday Unlinked Trips
2,039 Average Saturday Unlinked Trips
20 Average Sunday Unlinked Trips

Database Information
NTDID: 80003
Reporter Type: Full Reporter

Service Area Statistics
45 Square Miles
134,149 Population

Service Supplied
1,278,428 Annual Vehicle Revenue Miles (VRM)
103,627 Annual Vehicle Revenue Hours (VRH)
35 Vehicles Operated in Maximum Service (VOMS)
47 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

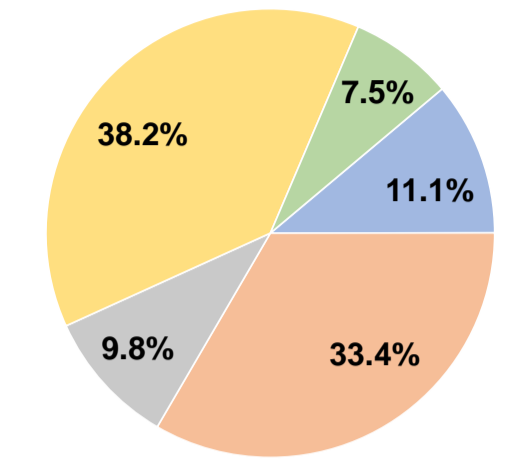
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	12 ¹	\$212,928	\$0	\$0	\$0	\$212,928	
Bus	-	23	\$969,406	\$0	\$70,171	\$0	\$969,577	
Total	-	35	\$1,112,334	\$0	\$70,171	\$0	\$1,182,505	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$769,383	11.1%
Local Funds	\$2,319,385	33.4%
State Funds	\$680,305	9.8%
Federal Assistance	\$2,649,920	38.2%
Other Funds	\$518,263	7.5%
Total Operating Funds Expended	\$6,937,256	100.0%

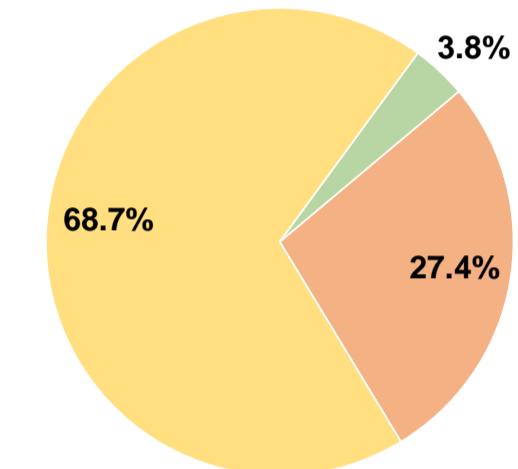
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$324,469	27.4%
State Funds	\$0	0.0%
Federal Assistance	\$812,814	68.7%
Other Funds	\$45,222	3.8%
Total Capital Funds Expended	\$1,182,505	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

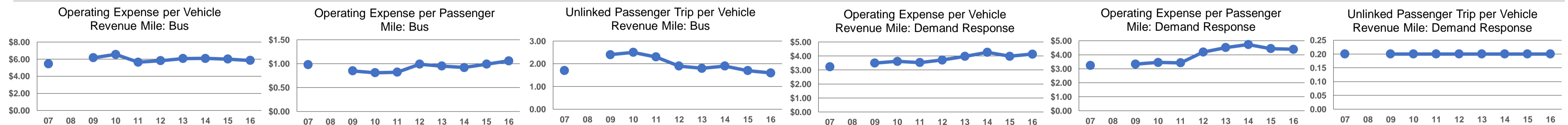
Salary, Wages, Benefits	\$1,505,528	21.7%
Materials and Supplies	\$1,041,619	15.0%
Purchased Transportation	\$3,236,915	46.7%
Other Operating Expenses	\$1,153,194	16.6%
Total Operating Expenses	\$6,937,256	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,326,546 ¹	\$154,853 ¹	\$212,928	302,287	52,373	320,998	23,454	0.0	15	12 ¹	20.0%	2.8
Bus	\$5,610,710	\$614,530	\$969,577	5,307,621	1,486,051	957,430	80,173	0.0	32	23	28.1%	7.8
Total	\$6,937,256	\$769,383	\$1,182,505	5,609,908	1,538,424	1,278,428	103,627	0.0	47	35	25.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.13	\$56.56	Demand Response	\$4.39	\$25.33	0.2	2.2
Bus	\$5.86	\$69.98	Bus	\$1.06	\$3.78	1.6	18.5
Total	\$5.43	\$66.94	Total	\$1.24	\$4.51	1.2	14.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to City of Moorhead, DBA: Metropolitan Area Transit (NTDID: 50026), and in which the data are captured in this report for mode DR/PT.