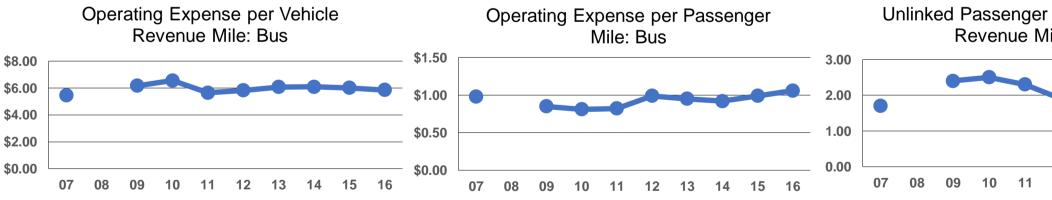
General Information								Financial Information					
			Service Consumption				Information	Sources of Operating Funds Expended					
			Annual Passenge	· /		NTDID:		Fare Revenues		\$769,383	11.1%		
70 Square M		Annual Unlinked	• • •		Reporter Type:	Full Reporter	Local Funds		\$2,319,385	33.4%			
176,676 Population 194 Pop. Rank out of 498 UZAs		5,809 Average Weekday Unlinked Trips							State Funds		680,305 9.8%		
		2,039 Average Saturday Unlinked Trips							Federal Assistance		38.2%	3	
		20 /	Average Sunday	Unlinked Trips					Other Funds	\$518,263	7.5%		
								Total Operating	g Funds Expended	\$6,937,256	100.0%		
Service Area Statistics		Servio	ce Supplied						ources of Capital	Funds Expended			
45 Square Miles		1,278,428	Annual Vehicle R	evenue Miles (VRM)			Fare Revenues	\$0	0.0%				
134,149 Population		103,627	Annual Vehicle R	evenue Hours (VRH)				\$324,469	469 27.4%			
-		35 \	Vehicles Operate	d in Maximum Servi	ce (VOMS)				State Funds	\$0	0.0%		
		47 \	Vehicles Availabl	e for Maximum Serv	vice (VAMŚ)			Federal Assistance \$812,8			68.7%		
						Other Funds \$4				Cap			
			Modal Characteristics						Total Capital Funds Expended \$1,182,5				
	Vehicles C	•											
Modal Overview					s of Capital Funds			Sur	nmary of Operatir	ng Expenses (OE)			
	Directly	Purchased	Revenue	•	Facilities and		-				a 4 a 6 (
Mode	Operated	Transportation	Vehicles				Total	•	Wages, Benefits	\$1,505,528	21.7%	68.	
Demand Response	-	12	\$212,928	\$0	\$0		\$212,928		ials and Supplies	\$1,041,619	15.0%		
Bus	-	23	\$899,406	\$0	\$70,171		\$969,577		ed Transportation	\$3,236,915	46.7%		
Total		35	\$1,112,334	\$0	\$70,171	\$0	\$1,182,505	•	erating Expenses	\$1,153,194	16.6%		
									perating Expenses	\$6,937,256	100.0%		
								Reconciling OE C	•	\$0			
									ed Transportation	\$			
								(Кер	orted Separately)	\$0			
Operation Characterist	ics							Fixed Guideway	Vehicles Available	Vehicles Operated			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pe	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare	∕ e	
Demand Response	\$1,326,546 ¹	\$154,853 ¹	\$212,928	302,287	52,373	320,998	23,454	0.0	15	12	1		
Bus	\$5,610,710	\$614,530	\$969,577	5,307,621	1,486,051	957,430	80,173	0.0	32	23			
Total	\$6,937,256	\$769,383	\$1,182,505	5,609,908	1,538,424	1,278,428	103,627	0.0	47	35		,	
Performance Measures	6	Se	rvice Efficiency	/					Service Effe	ectiveness			
Operat				ating Expenses per		-	Operating Expe	enses per Operating Expenses		Unlinked	ed Trips per		
Mode	Veł	hicle Revenue Mile	Veh	nicle Revenue Hour		Mode	Passe	enger Mile Unlink	ed Passenger Trip	Vehicle Revo	enue Mile	Ve	
Demand Response		\$4.13		\$56.56		Demand Response	е	\$4.39	\$25.33		0.2		
Bus		\$5.86		\$69.98		Bus		\$1.06	\$3.78		1.6		
Total		\$5.43		\$66.94		Total		\$1.24	\$4.51		1.2		
Operating Expense pe	er Vehicle	Operating Expense	per Passenger	Unlinked Pass	senger Trip per Veh	iicle (Operating Expense per	Vehicle	Operating Expense p	er Passenger	Unlinked Passe	na:	
Revenue Mile: Bus					enue Mile: Bus Revenue Mile: Demand R						Revenue Mile:	-	
\$8.00 \$1.50				3.00		\$5.00		\$5.00		0.25		_	
\$6.00	\$1.00			2.00		\$4.00		\$4.00		0.20	• • • •	•	
\$4.00						\$3.00	• •	\$3.00		0.15			
\$2.00	\$0.50			- 1.00		\$2.00 \$1.00		\$2.00 \$2.00 \$1.00		0.05			
\$0.00	\$0.00			0.00		\$0.00		\$0.00		0.00			
	13 14 15 16	07 08 09 10 11 ⁴	12 13 14 15 16	07 08 09 10	11 12 13 14	15 16 07	08 09 10 11 12 13		7 08 09 10 11 12	13 14 15 16	07 08 09 10	11	
Notes:													
^a Demand Response - Taxi (DT) a	and non-dedicated fleets	do not report fleet age	data.										

	General Information							Financial Information					
Urbanized Area Statistics	Servio	ce Consumption	n		Database Information			Sources of Operating Funds Expended					
Fargo, ND-MN		5,609,908 Annual Passenger Miles (PMT)			NTDID: 80003			Fare Revenues	\$769,383				
70 Square Mile	1,538,424 Annual Unlinked Trips (UPT) 5,809 Average Weekday Unlinked Trips				Reporter Type:	Full Reporter		Local Funds	\$2,319,385				
176,676 Population								State Funds	\$680,305				
194 Pop. Rank c	out of 498 UZAs	2,039	Average Saturday	/ Unlinked Trips				F	ederal Assistance	\$2,649,920			
		20 /	Average Sunday	Unlinked Trips					Other Funds	\$518,263			
								Total Operatin	g Funds Expended	\$6,937,256	100.0%		
Service Area Statistics 45 Square Miles 134,149 Population		Servio	e Supplied					S	ources of Capital	Funds Expended			
				evenue Miles (VRM))			Fare Revenues		\$0			
				evenue Hours (VRH				Local Funds					
· · ·				d in Maximum Servi	•				State Funds	\$0	0.0%		
			-	e for Maximum Serv	• •			F	ederal Assistance	\$812,814			
									Other Funds	\$45,222			
			Modal Char	acteristics				Total Capit	al Funds Expended	\$1,182,505	100.00/		
	Vehicles O	perated											
Modal Overview	in Maximun				s of Capital Fu			Su	mmary of Operatin	ng Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and					• • • • • •			
Mode	Operated	Transportation	Vehicles				Total		, Wages, Benefits	\$1,505,528	00		
Demand Response	-	12 1	\$212,928	\$0	\$0		\$212,928		rials and Supplies	\$1,041,619			
Bus	-	23	\$899,406	\$0	\$70,171		\$969,577		ed Transportation	\$3,236,915			
Total		35	\$1,112,334	\$0	\$70,171	\$0	\$1,182,505	•	erating Expenses	\$1,153,194			
									perating Expenses	\$6,937,256	100.0%		
								0	ash Expenditures	\$0			
									ed Transportation	A A			
								(Rep	orted Separately)	\$0			
Operation Characteristics	5							Fixed Guideway	Vehicles Available	Vehicles Operated			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Р		
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Ve		
Demand Response	\$1,326,546 ¹	\$154,853 ¹	\$212,928	302,287	52,373	320,998	23,454	0.0	15	12	1		
Bus	\$5,610,710	\$614,530	\$969,577	5,307,621	1,486,051	957,430	80,173	0.0	32	23			
Total	\$6,937,256	\$769,383	\$1,182,505	5,609,908	1,538,424	1,278,428	103,627	0.0	47	35			
Performance Measures		Se	rvice Efficiency	/					Service Effe	ectiveness			
				ating Expenses per		-	Operating Expe				d Trips per		
Mode	-	nicle Revenue Mile	-	nicle Revenue Hour		Mode			ked Passenger Trip	Vehicle Rev	• •		
Demand Response		\$4.13		\$56.56		Demand Respons		\$4.39	\$25.33		0.2		
Bus		\$5.86		\$69.98		Bus	-	\$1.06	\$3.78		1.6		
Total		\$5.43		\$66.94		Total		\$1.24	\$4.51		1.2		
Operating Expense per V	/ehicle	Operating Expense	ner Passenger	Unlinked Pass	senger Trip per Veh	icle (Operating Expanse per V	Vahiela	Operating Expense p	per Passenger	Unlinked Passeng		
Revenue Mile: Bus		Mile: Bus			assenger Trip per Vehicle Operating Expense per evenue Mile: Bus Revenue Mile: Demand I						Revenue Mile: D		
\$8.00 \$1.50				3.00		\$5.00		\$5.00		0.25			
\$6.00				2 00		\$4.00		\$4.00		0.20			
\$4.00	 					\$3.00		\$3.00		0.15			
\$2.00	\$0.50			1.00		\$2.00		\$2.00 \$2.00 \$1.00		0.10			
\$0.00	\$0.00			0.00		\$1.00		\$1.00		0.00			
07 08 09 10 11 12 13		07 08 09 10 11 1	2 13 14 15 16	07 08 09 10	11 12 13 14	15 16 07	08 09 10 11 12 13	14 15 16	07 08 09 10 11 12	13 14 15 16	07 08 09 10 11		
Notes:													
^a Demand Response - Taxi (DT) and	I non-dedicated fleets	do not report fleet age	data.										

General Information								Financial Information					
			Service Consumption				Information	Sources of Operating Funds Expended					
			Annual Passenge	· /		NTDID:		Fare Revenues		\$769,383	11.1%		
70 Square M		Annual Unlinked	• • •		Reporter Type:	Full Reporter	Local Funds		\$2,319,385	33.4%			
176,676 Population 194 Pop. Rank out of 498 UZAs		5,809 Average Weekday Unlinked Trips							State Funds		680,305 9.8%		
		2,039 Average Saturday Unlinked Trips							Federal Assistance		38.2%	3	
		20 /	Average Sunday	Unlinked Trips					Other Funds	\$518,263	7.5%		
								Total Operating	g Funds Expended	\$6,937,256	100.0%		
Service Area Statistics		Servio	ce Supplied						ources of Capital	Funds Expended			
45 Square Miles		1,278,428	Annual Vehicle R	evenue Miles (VRM)			Fare Revenues	\$0	0.0%				
134,149 Population		103,627	Annual Vehicle R	evenue Hours (VRH)				\$324,469	469 27.4%			
-		35 \	Vehicles Operate	d in Maximum Servi	ce (VOMS)				State Funds	\$0	0.0%		
		47 \	Vehicles Availabl	e for Maximum Serv	vice (VAMŚ)			Federal Assistance \$812,8			68.7%		
						Other Funds \$4				Cap			
			Modal Characteristics						Total Capital Funds Expended \$1,182,5				
	Vehicles C	•											
Modal Overview					s of Capital Funds			Sur	nmary of Operatir	ng Expenses (OE)			
	Directly	Purchased	Revenue	•	Facilities and		-				a 4 a 6 (
Mode	Operated	Transportation	Vehicles				Total	•	Wages, Benefits	\$1,505,528	21.7%	68.	
Demand Response	-	12	\$212,928	\$0	\$0		\$212,928		ials and Supplies	\$1,041,619	15.0%		
Bus	-	23	\$899,406	\$0	\$70,171		\$969,577		ed Transportation	\$3,236,915	46.7%		
Total		35	\$1,112,334	\$0	\$70,171	\$0	\$1,182,505	•	erating Expenses	\$1,153,194	16.6%		
									perating Expenses	\$6,937,256	100.0%		
								Reconciling OE C	•	\$0			
									ed Transportation	\$			
								(Кер	orted Separately)	\$0			
Operation Characterist	ics							Fixed Guideway	Vehicles Available	Vehicles Operated			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pe	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare	∕ e	
Demand Response	\$1,326,546 ¹	\$154,853 ¹	\$212,928	302,287	52,373	320,998	23,454	0.0	15	12	1		
Bus	\$5,610,710	\$614,530	\$969,577	5,307,621	1,486,051	957,430	80,173	0.0	32	23			
Total	\$6,937,256	\$769,383	\$1,182,505	5,609,908	1,538,424	1,278,428	103,627	0.0	47	35		,	
Performance Measures	6	Se	rvice Efficiency	/					Service Effe	ectiveness			
Operat				ating Expenses per		-	Operating Expe	enses per Operating Expenses		Unlinked	ed Trips per		
Mode	Veł	hicle Revenue Mile	Veh	nicle Revenue Hour		Mode	Passe	enger Mile Unlink	ed Passenger Trip	Vehicle Revo	enue Mile	Ve	
Demand Response		\$4.13		\$56.56		Demand Response	е	\$4.39	\$25.33		0.2		
Bus		\$5.86		\$69.98		Bus		\$1.06	\$3.78		1.6		
Total		\$5.43		\$66.94		Total		\$1.24	\$4.51		1.2		
Operating Expense pe	er Vehicle	Operating Expense	per Passenger	Unlinked Pass	senger Trip per Veh	iicle (Operating Expense per	Vehicle	Operating Expense p	er Passenger	Unlinked Passe	na:	
Revenue Mile: Bus					enue Mile: Bus Revenue Mile: Demand R						Revenue Mile:	-	
\$8.00 \$1.50				3.00		\$5.00		\$5.00		0.25		_	
\$6.00	\$1.00			2.00		\$4.00		\$4.00		0.20	• • • •	•	
\$4.00						\$3.00	• •	\$3.00		0.15			
\$2.00	\$0.50			- 1.00		\$2.00 \$1.00		\$2.00 \$2.00 \$1.00		0.05			
\$0.00	\$0.00			0.00		\$0.00		\$0.00		0.00			
	13 14 15 16	07 08 09 10 11 ⁴	12 13 14 15 16	07 08 09 10	11 12 13 14	15 16 07	08 09 10 11 12 13		7 08 09 10 11 12	13 14 15 16	07 08 09 10	11	
Notes:													
^a Demand Response - Taxi (DT) a	and non-dedicated fleets	do not report fleet age	data.										



¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to City of Moorhead, DBA: Metropolitan Area Transit (NTDID: 50026), and in which the data are captured in this report for mode DR/PT.

City of Fargo, DBA: Metropolitan Area Transit 2016 Annual Agency Profile

