

General Information

Urbanized Area Statistics - 2010 Census

Billings, MT
 53 Square Miles
 114,773 Population
 273 Pop. Rank out of 498 UZAs

Service Consumption

2,514,383 Annual Passenger Miles (PMT)
 566,207 Annual Unlinked Trips (UPT)
 2,083 Average Weekday Unlinked Trips
 605 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 80004
 Reporter Type: Full Reporter

Service Area Statistics

34 Square Miles
 109,059 Population

Service Supplied

719,512 Annual Vehicle Revenue Miles (VRM)
 51,005 Annual Vehicle Revenue Hours (VRH)
 31 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

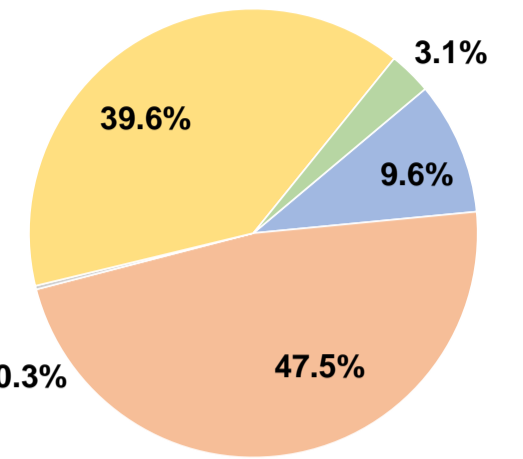
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	11	-	\$0	\$0	\$0	\$0	\$0	
Bus	20	-	\$1,293,033	\$0	\$0	\$0	\$1,293,033	
Total	31	-	\$1,293,033	\$0	\$0	\$0	\$1,293,033	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$463,824	9.6%
Local Funds	\$2,297,497	47.5%
State Funds	\$12,662	0.3%
Federal Assistance	\$1,915,092	39.6%
Other Funds	\$149,142	3.1%
Total Operating Funds Expended	\$4,838,217	100.0%

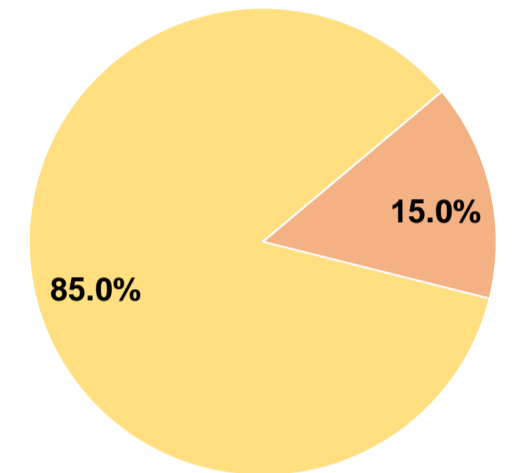
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$194,209	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,098,824	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,293,033	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,700,358	76.5%
Materials and Supplies	\$673,276	13.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$464,583	9.6%
Total Operating Expenses	\$4,838,217	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,260,090	\$170,866	\$0	271,471	49,407	148,288	12,211	0.0	15	11	26.7%	5.7
Bus	\$3,578,127	\$292,958	\$1,293,033	2,242,912	516,800	571,224	38,794	0.0	25	20	20.0%	10.3
Total	\$4,838,217	\$463,824	\$1,293,033	2,514,383	566,207	719,512	51,005	0.0	40	31	22.5%	

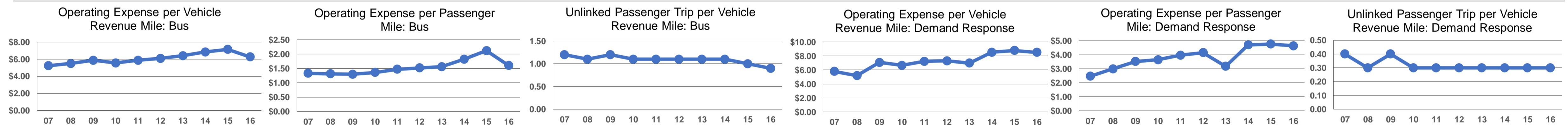
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.50	\$103.19
Bus	\$6.26	\$92.23
Total	\$6.72	\$94.86

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.64	\$25.50	0.3	4.1
Bus	\$1.60	\$6.92	0.9	13.3
Total	\$1.92	\$8.54	0.8	11.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.