

General Information

Urbanized Area Statistics - 2010 Census

Colorado Springs, CO
 188 **Square Miles**
 559,409 **Population**
 73 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 236 Pueblo, CO, 18 Denver-Aurora, CO, 0 Colorado Non-UZA

Service Consumption

16,501,327 **Annual Passenger Miles (PMT)**
 3,372,415 **Annual Unlinked Trips (UPT)**
 11,530 **Average Weekday Unlinked Trips¹**
 5,266 **Average Saturday Unlinked Trips¹**
 2,532 **Average Sunday Unlinked Trips¹**

Database Information

NTDID: 80005
 Reporter Type: Full Reporter

Service Area Statistics

257 **Square Miles**
 527,294 **Population**

Service Supplied

4,038,002 **Annual Vehicle Revenue Miles (VRM)**
 264,178 **Annual Vehicle Revenue Hours (VRH)**
 170 **Vehicles Operated in Maximum Service (VOMS)**
 218 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	84	\$221,361	\$0	\$98,824	\$40,244	\$360,429	
Demand Response - Taxi	-	12	\$0	\$0	\$0	\$0	\$0	
Bus	-	40	\$3,658,460	\$165,384	\$70,520	\$314,436	\$4,208,800	
Vanpool	34	-	\$31,040	\$936	\$0	\$0	\$31,976	
Total	34	136	\$3,910,861	\$166,320	\$169,344	\$354,680	\$4,601,205	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,885,338	\$393,817	\$360,429	1,820,542	192,572	1,329,810	95,784	0.0	114	84	26.3%	5.8
Demand Response - Taxi	\$195,050	\$31,588	\$0	49,243	10,307	29,899	4,157	0.0	12	12	0.0%	0.0
Bus	\$13,095,543	\$2,627,171	\$4,208,800	11,466,407	3,120,334	1,979,621	150,399	0.0	49	40	18.4%	7.3
Vanpool	\$572,976	\$278,552	\$31,976	3,165,135	49,202	698,672	13,838	0.0	43	34	20.9%	3.2
Total	\$19,748,907	\$3,331,128	\$4,601,205	16,501,327	3,372,415	4,038,002	264,178	0.0	218	170	22.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.43	\$61.44	\$3.23	\$30.56	0.1	2.0
Demand Response - Taxi	\$6.52	\$46.92	\$3.96	\$18.92	0.3	2.5
Bus	\$6.62	\$87.07	\$1.14	\$4.20	1.6	20.8
Vanpool	\$0.82	\$41.41	\$0.18	\$11.65	0.1	3.6
Total	\$4.89	\$74.76	\$1.20	\$5.86	0.8	12.8

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$3,299,901	16.5%
Local Funds	\$12,104,823	60.7%
State Funds	\$134,037	0.7%
Federal Assistance	\$3,798,693	19.0%
Other Funds	\$605,549	3.0%
Total Operating Funds Expended	\$19,943,003	100.0%

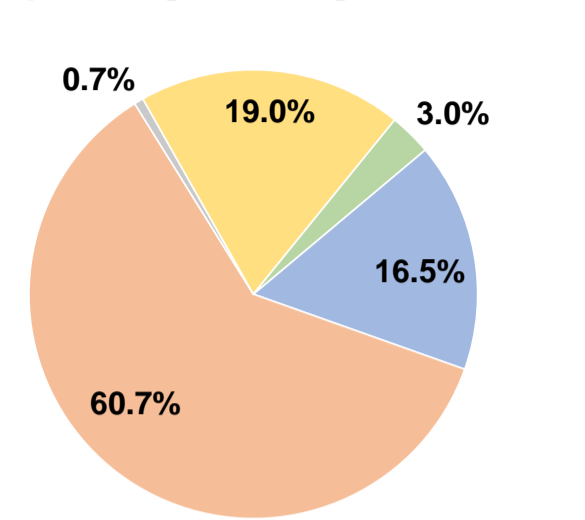
Sources of Capital Funds Expended

Fare Revenues	\$31,227	0.7%
Local Funds	\$910,193	19.8%
State Funds	\$37,843	0.8%
Federal Assistance	\$3,568,932	77.6%
Other Funds	\$53,010	1.2%
Total Capital Funds Expended	\$4,601,205	100.0%

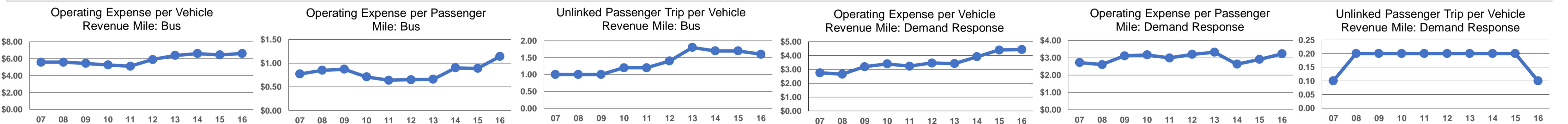
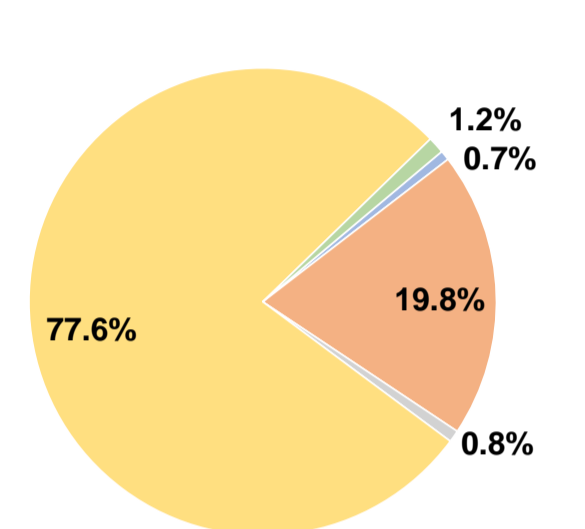
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,257,001	16.5%
Materials and Supplies	\$3,213,644	16.3%
Purchased Transportation	\$10,659,319	54.0%
Other Operating Expenses	\$2,618,943	13.3%
Total Operating Expenses	\$19,748,907	100.0%
Reconciling OE Cash Expenditures	\$194,096	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.