

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Pueblo, CO  
 74 Square Miles  
 136,550 Population  
 236 Pop. Rank out of 498 UZAs

**Service Consumption**  
 319,675 Annual Passenger Miles (PMT)  
 903,046 Annual Unlinked Trips (UPT)  
 3,113 Average Weekday Unlinked Trips  
 2,043 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 80007  
 Reporter Type: Full Reporter

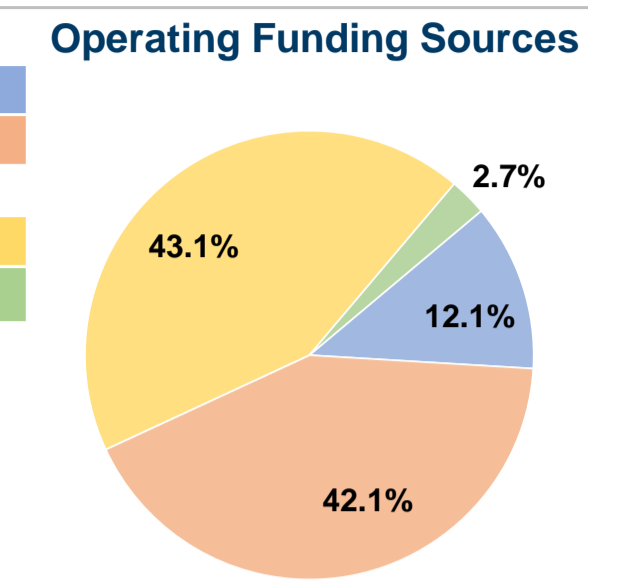
**Service Area Statistics**  
 39 Square Miles  
 108,249 Population

**Service Supplied**  
 872,538 Annual Vehicle Revenue Miles (VRM)  
 59,921 Annual Vehicle Revenue Hours (VRH)  
 24 Vehicles Operated in Maximum Service (VOMS)  
 32 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$561,151	12.1%
Local Funds	\$1,959,983	42.1%
State Funds	\$0	0.0%
Federal Assistance	\$2,003,374	43.1%
Other Funds	\$126,145	2.7%
<b>Total Operating Funds Expended</b>	<b>\$4,650,653</b>	<b>100.0%</b>



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	11	\$0	\$0	\$0	\$0	\$0	
Bus	13	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>13</b>	<b>11</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Summary of Operating Expenses (OE)**

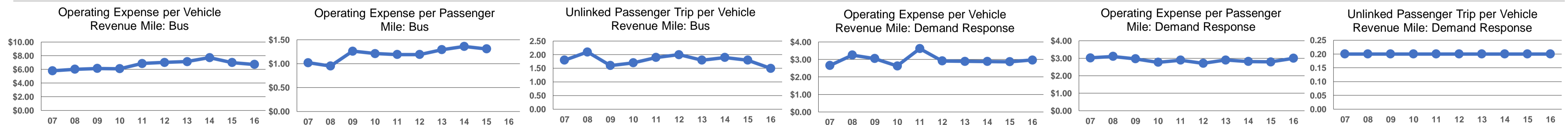
Salary, Wages, Benefits	\$2,630,533	56.6%
Materials and Supplies	\$507,428	10.9%
Purchased Transportation	\$870,712	18.7%
Other Operating Expenses	\$641,980	13.8%
<b>Total Operating Expenses</b>	<b>\$4,650,653</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$959,917	\$120,792	\$0	319,675	56,380	323,417	22,905	0.0	13	11	15.4%	4.2
Bus	\$3,690,736	\$440,359	\$0	0	846,666	549,121	37,016	0.0	19	13	31.6%	9.5
<b>Total</b>	<b>\$4,650,653</b>	<b>\$561,151</b>	<b>\$0</b>	<b>319,675</b>	<b>903,046</b>	<b>872,538</b>	<b>59,921</b>	<b>0.0</b>	<b>32</b>	<b>24</b>	<b>25.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.97	\$41.91	Demand Response	\$3.00	\$17.03	0.2	2.5
Bus	\$6.72	\$99.71	Bus	\$0.00	\$4.36	1.5	22.9
<b>Total</b>	<b>\$5.33</b>	<b>\$77.61</b>	<b>Total</b>	<b>\$14.55</b>	<b>\$5.15</b>	<b>1.0</b>	<b>15.1</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.