

**General Information**

**Urbanized Area Statistics - 2010 Census**

Grand Forks, ND-MN  
 24 Square Miles  
 61,270 Population  
 440 Pop. Rank out of 498 UZAs

**Service Consumption**

1,301,651 Annual Passenger Miles (PMT)  
 366,355 Annual Unlinked Trips (UPT)  
 1,282 Average Weekday Unlinked Trips  
 765 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 80008  
 Reporter Type: Full Reporter

**Service Area Statistics**

26 Square Miles  
 61,298 Population

**Service Supplied**

578,877 Annual Vehicle Revenue Miles (VRM)  
 47,609 Annual Vehicle Revenue Hours (VRH)  
 18 Vehicles Operated in Maximum Service (VOMS)  
 23 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

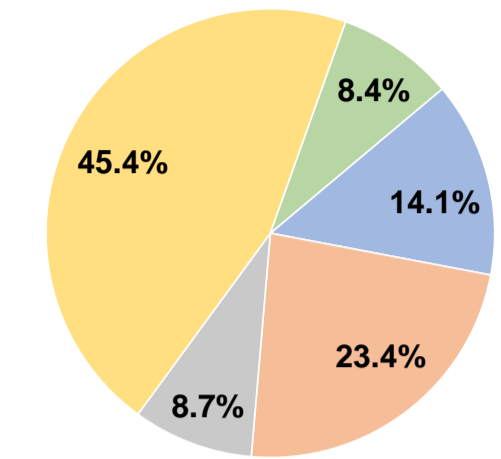
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	10	\$0	\$120,055	\$0	\$0	\$120,055	
Bus	8	-	\$76,915	\$19,405	\$136,910	\$7,573	\$240,803	
<b>Total</b>	<b>8</b>	<b>10</b>	<b>\$76,915</b>	<b>\$139,460</b>	<b>\$136,910</b>	<b>\$7,573</b>	<b>\$360,858</b>	

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$462,069	14.1%
Local Funds	\$765,962	23.4%
State Funds	\$284,876	8.7%
Federal Assistance	\$1,487,954	45.4%
Other Funds	\$276,392	8.4%
<b>Total Operating Funds Expended</b>	<b>\$3,277,253</b>	<b>100.0%</b>

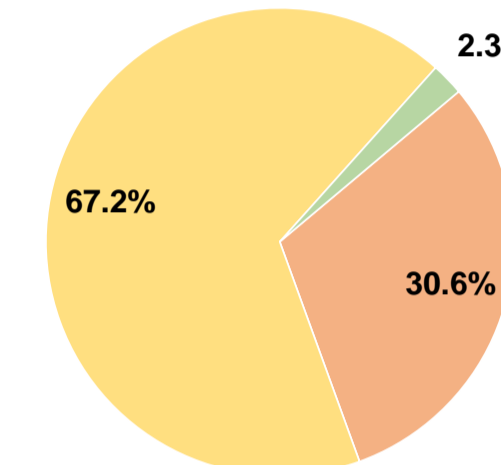
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$110,307	30.6%
State Funds	\$0	0.0%
Federal Assistance	\$242,390	67.2%
Other Funds	\$8,161	2.3%
<b>Total Capital Funds Expended</b>	<b>\$360,858</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$1,640,903	50.1%
Materials and Supplies	\$386,592	11.8%
Purchased Transportation	\$813,545	24.8%
Other Operating Expenses	\$436,213	13.3%
<b>Total Operating Expenses</b>	<b>\$3,277,253</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,229,085	\$145,951	\$120,055	156,594	48,363	207,711	22,291	0.0	11	10	9.1%	3.0
Bus	\$2,048,168	\$316,118	\$240,803	1,145,057	317,992	371,166	25,318	0.0	12	8	33.3%	8.2
<b>Total</b>	<b>\$3,277,253</b>	<b>\$462,069</b>	<b>\$360,858</b>	<b>1,301,651</b>	<b>366,355</b>	<b>578,877</b>	<b>47,609</b>	<b>0.0</b>	<b>23</b>	<b>18</b>	<b>21.7%</b>	

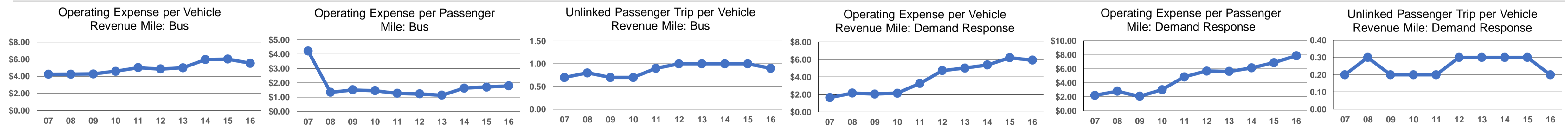
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.92	\$55.14
Bus	\$5.52	\$80.90
<b>Total</b>	<b>\$5.66</b>	<b>\$68.84</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.85	\$25.41	0.2	2.2
Bus	\$1.79	\$6.44	0.9	12.6
<b>Total</b>	<b>\$2.52</b>	<b>\$8.95</b>	<b>0.6</b>	<b>7.7</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.