

General Information

Urbanized Area Statistics - 2010 Census

Fort Collins, CO
 110 Square Miles
 264,465 Population
 141 Pop. Rank out of 498 UZAs

Other UZAs Served

320 Longmont, CO, 274 Boulder, CO, 0 Colorado Non-UZA

Service Consumption

14,993,338 Annual Passenger Miles (PMT)
 4,112,808 Annual Unlinked Trips (UPT)
 14,595 Average Weekday Unlinked Trips¹
 6,561 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 80011
 Reporter Type: Full Reporter

Service Area Statistics

54 Square Miles
 143,986 Population

Service Supplied

1,810,797 Annual Vehicle Revenue Miles (VRM)
 143,942 Annual Vehicle Revenue Hours (VRH)
 54 Vehicles Operated in Maximum Service (VOMS)
 65 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

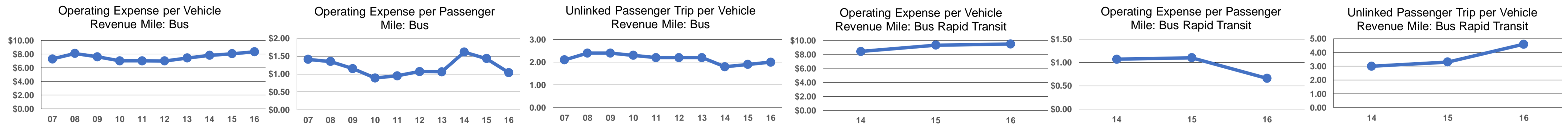
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response - Taxi	-	8	\$0	\$0	\$0	\$0	\$0	
Bus	36	4	\$26,883	\$173,853	\$688,550	\$6,671	\$895,957	
Bus Rapid Transit	6	-	\$0	\$395,759	\$14,830	\$0	\$410,589	
Total	42	12	\$26,883	\$569,612	\$703,380	\$6,671	\$1,306,546	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response - Taxi	\$1,440,542	\$99,082	\$0	145,496	34,004	200,017	17,742	0.0	8	8	0.0%	0.0
Bus	\$10,920,653	\$2,049,285	\$895,957	10,520,511	2,679,568	1,309,340	96,962	0.0	49	40	18.4%	7.7
Bus Rapid Transit	\$2,856,210	\$527,226	\$410,589	4,327,331	1,399,236	301,440	29,238	9.8	8	6	25.0%	2.4
Total	\$15,217,405	\$2,675,593	\$1,306,546	14,993,338	4,112,808	1,810,797	143,942	9.8	65	54	16.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$7.20	\$81.19	Demand Response - Taxi	\$9.90	\$42.36	0.2	1.9
Bus	\$8.34	\$112.63	Bus	\$1.04	\$4.08	2.1	27.6
Bus Rapid Transit	\$9.48	\$97.69	Bus Rapid Transit	\$0.66	\$2.04	4.6	47.9
Total	\$8.40	\$105.72	Total	\$1.01	\$3.70	2.3	28.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

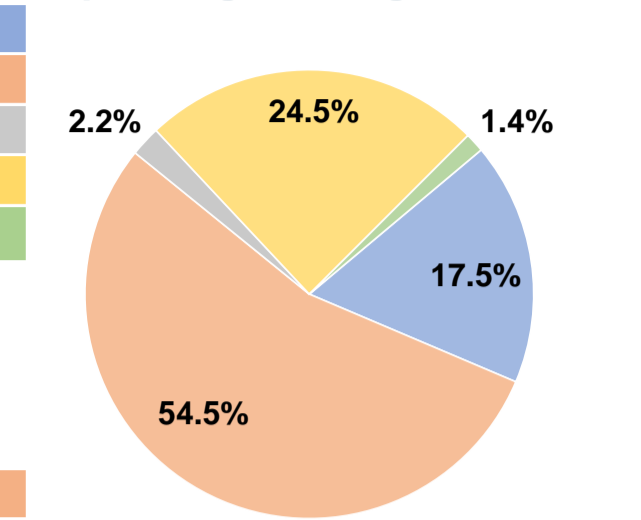
Sources of Operating Funds Expended

Fare Revenues	\$2,675,593	17.5%
Local Funds	\$8,325,004	54.5%
State Funds	\$332,950	2.2%
Federal Assistance	\$3,742,863	24.5%
Other Funds	\$212,142	1.4%
Total Operating Funds Expended	\$15,288,552	100.0%

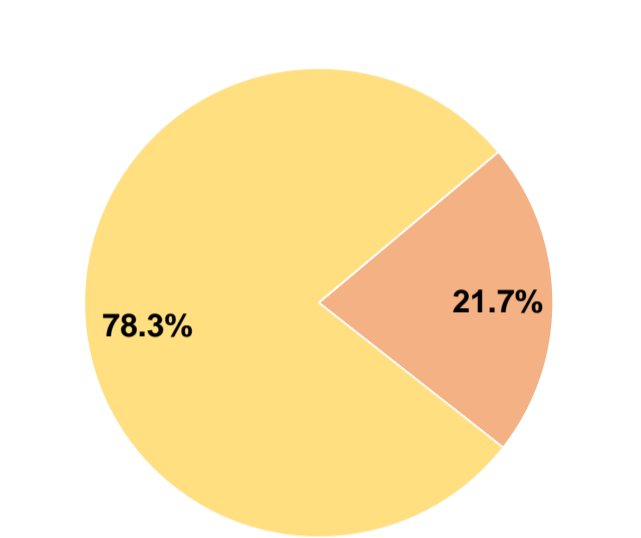
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$283,609	21.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,022,937	78.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,306,546	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$8,813,846	57.9%
Materials and Supplies	\$1,698,090	11.2%
Purchased Transportation	\$1,411,904	9.3%
Other Operating Expenses	\$3,293,565	21.6%
Total Operating Expenses	\$15,217,405	100.0%
Reconciling OE Cash Expenditures	\$71,147	
Purchased Transportation (Reported Separately)	\$0	