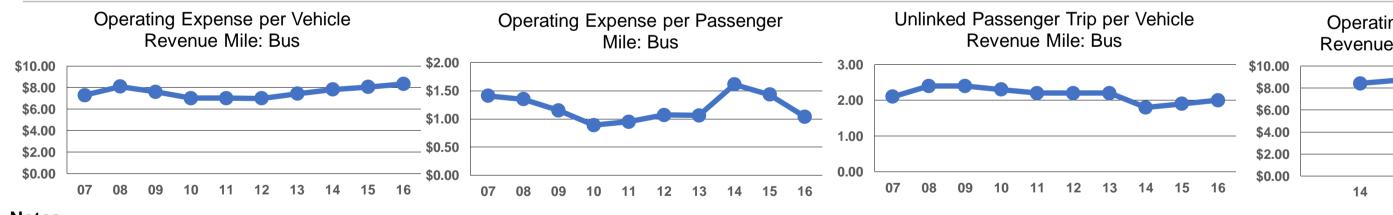
			General Info	ormation						Financial I	nformati	on
Urbanized Area Statistics - 2010 Census		Service Consumption				Database	Information	Sources of Operating Funds Exp		unds Expended		Opera
Fort Collins, CO		14,993,338 <b>A</b>	Innual Passenge	r Miles (PMT)		NTDID:	80011		Fare Revenues	\$2,675,593	17.5%	
110 Square Miles		4,112,808 Annual Unlinked Trips (UPT)				Reporter Type:	Full Reporter		Local Funds	\$8,325,004	54.5%	
264,465 Population		14,595 Average Weekday Unlinked Trips <sup>1</sup>							State Funds	\$332,950	2.2%	2.2%
141 Pop. Rank out of 498 UZAs		6,561 Average Saturday Unlinked Trips <sup>1</sup>							deral Assistance	\$3,742,863	24.5%	
Other UZAs Served		0 Average Sunday Unlinked Trips <sup>1</sup>							Other Funds	\$212,142	1.4%	
320 Longmont, CO, 274 Boulder, CO, 0 Colorado I		Non-UZA						Total Operating	J Funds Expended	\$15,288,552	100.0%	
Service Area Statistics		Servic	e Supplied					S	ources of Capital F	Funds Expended		
54 Square Miles				evenue Miles (VRM)					Fare Revenues	• \$0	0.0%	
143,986 Population				evenue Hours (VRH)					Local Funds \$283			
<i>'</i>				d in Maximum Servi					State Funds	\$0	0.0%	
			•	e for Maximum Serv	· /			Fe	deral Assistance	\$1,022,937	78.3%	
									Other Funds	\$0	0.0%	Capi
			Modal Chara	acteristics				Total Capita	I Funds Expended	\$1,306,546	100.0%	
Modal Overview	Vehicles ( in Maximur	•			s of Capital Fu	nde		Sur	nmary of Operating	R Exponsos (OE)		
	Directly	Purchased	Revenue	Systems and	Facilities and	nus		Sui	inary of Operating	J Expenses (OE)		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	Salary	Wages, Benefits	\$8,813,846	57.9%	
Demand Response - Taxi	operated	R	\$0	\$0	\$0	\$0	\$0	-	als and Supplies	\$1,698,090	11.2%	
Bus	36	۵ ۵	\$26,883	\$173,853	\$688,550	\$6,671	\$895,957		d Transportation	\$1,411,904	9.3%	78.3
Bus Rapid Transit	6	-	\$0	\$395,759	\$14,830	\$0	\$410,589		erating Expenses	\$3,293,565	21.6%	
Total	42	12	\$26,883	\$569,612	\$703,380	\$6,671	\$1,306,546	•	perating Expenses	\$15,217,405	100.0%	
			<i> </i>	<i>•••••</i> ,••=	<i> </i>	¢0,011	<i> </i>	Reconciling OE Ca		\$71,147		
								0	d Transportation	φ,		
									orted Separately)	\$0		
<b>Operation Characteristics</b>	5							Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	<b>Capital Funds</b>	Passenger Miles	Unlinked Trips	<b>Revenue Miles</b>	<b>Revenue Hours</b>	Route Miles	Service	Service	Sp	oare Veh
Demand Response - Taxi	\$1,440,542	\$99,082	<b>.</b> \$0	145,496	34,004	200,017	17,742	0.0	8	8	•	
Bus	\$10,920,653	\$2,049,285	\$895,957	10,520,511	2,679,568	1,309,340	96,962	0.0	49	40		1
Bus Rapid Transit	\$2,856,210	\$527,226	\$410,589	4,327,331	1,399,236	301,440	29,238	9.8	8	6		2
Total	\$15,217,405	\$2,675,593	\$1,306,546	14,993,338	4,112,808	1,810,797	143,942	9.8	65	54		1
Performance Measures		Sei	vice Efficiency	,					Service Effect	ctiveness		
	Opera	ating Expenses per	Opera	ating Expenses per		-	Operating Exp	enses per Opera	ting Expenses per	Unlinked	Trips per	
Mode	Ve	hicle Revenue Mile	Veh	icle Revenue Hour		Mode	Passe	enger Mile Unlink	ed Passenger Trip	Vehicle Reve	enue Mile	Veh
Demand Response - Taxi		\$7.20		\$81.19		Demand Response		\$9.90	\$42.36		0.2	
Bus		\$8.34		\$112.63		Bus		\$1.04	\$4.08		2.1	
Bus Rapid Transit		\$9.48		\$97.69		<b>Bus Rapid Transit</b>		\$0.66	\$2.04		4.6	
Total		\$8.40		\$105.72		Total		\$1.01	\$3.70		2.3	
Operating Expense per V		Operating Expense	•		enger Trip per Vehi	cle C	Dperating Expense per	Vehicle	Operating Expense pe		Unlinked F	Passenge
Revenue Mile: Bus	\$2.00	Mile: Bu	IS	3.00 Reve	nue Mile: Bus		evenue Mile: Bus Rapic	d Transit \$1.50	Mile: Bus Rapid	Transit 5.00 _	Revenue	e Mile: Bu
\$10.00	\$1.50					\$10.00				4.00		
\$6.00	\$1.00			2.00		\$6.00		\$1.00		3.00		
\$4.00	\$1.50			1.00		\$4.00		\$0.50		2.00		
\$2.00	\$0.50			0.00		\$2.00		0.00		1.00		

			General Info	ormation						Financial I	nformati	on
<b>Urbanized Area Statistics - 2010 Census</b>		Service Consumption				Database	Information	Sources of Operating Funds Expended				Opera
Fort Collins, CO		14,993,338 Annual Passenger Miles (PMT)				NTDID:	80011	Fare Revenues		\$2,675,593	17.5%	
110 Square Miles		4,112,808 Annual Unlinked Trips (UPT)				Reporter Type:	Full Reporter		Local Funds	\$8,325,004	54.5%	
264,465 Population		14,595 Average Weekday Unlinked Trips <sup>1</sup>						State Funds \$332		\$332,950	2.2%	2.2%
141 <b>Pop. Rank</b> (	out of 498 UZAs	6,561 Average Saturday Unlinked Trips <sup>1</sup>						F	ederal Assistance	\$3,742,863	24.5%	
Other UZAs Served		0 Average Sunday Unlinked Trips <sup>1</sup>							Other Funds	\$212,142	1.4%	
320 Longmont, CO, 274 Boulder, CO, 0 Colorado		) Non-UZA		-				<b>Total Operatin</b>	g Funds Expended	\$15,288,552	100.0%	
Service Area Statistics		Servic	e Supplied					S	Sources of Capital F	Funds Expended		
54 Square Miles				evenue Miles (VRM)					Fare Revenues	\$0	0.0%	
143,986 Population		143,942 Annual Vehicle Revenue Hours (VRH)						Local Funds			\$283,609 21.7%	
		,		d in Maximum Servi					State Funds		\$0 0.0%	
			•	e for Maximum Serv	· /			F	ederal Assistance	\$1,022,937	78.3%	
					(				Other Funds	\$0	0.0%	Capi
			Modal Chara	acteristics				Total Capita	al Funds Expended	\$1,306,546	100.0%	
	Vehicles (	•										
Modal Overview	in Maximu		<b>D</b>		s of Capital Fu			Su	mmary of Operating	g Expenses (OE)		
•• •	Directly	Purchased	Revenue	Systems and			Tatal	0.1		<b>\$6,040,040</b>	<b>F7</b> 00/	
Mode	Operated	Transportation	Vehicles	Guideways			Total	•	, Wages, Benefits	\$8,813,846	57.9%	
Demand Response - Taxi	-	8	\$0	\$0 \$472.052	\$0	\$0 \$0	\$0 \$005.057		rials and Supplies	\$1,698,090	11.2%	78.3
Bus Bus Danid Transit	36	4	\$26,883	\$173,853	\$688,550	\$6,671	\$895,957		ed Transportation	\$1,411,904	9.3%	
Bus Rapid Transit	6	- 10	\$0	\$395,759	\$14,830		\$410,589	•	erating Expenses	\$3,293,565	21.6%	
Total	42	12	\$26,883	\$569,612	\$703,380	\$6,671	\$1,306,546		perating Expenses		100.0%	
								•	ash Expenditures	\$71,147		
									ed Transportation orted Separately)	\$0		
<b>Operation Characteristics</b>	S							Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Pe
Mode	Expenses	Fare Revenues	Capital Funds					Route Miles	Service	Service	Sr	are Veh
Demand Response - Taxi	\$1,440,542	\$99,082	\$0	145,496	34,004		17,742	0.0	8	8	<b>U</b> P	
Bus	\$10,920,653	\$2,049,285	\$895,957	10,520,511	2,679,568		,	0.0	49	40		1
Bus Rapid Transit	\$2,856,210	\$527,226	\$410,589	4,327,331	1,399,236		•	9.8	8	6		2
Total	\$15,217,405	\$2,675,593	\$1,306,546	14,993,338	4,112,808		143,942	9.8	65	54		1
Performance Measures		Se	vice Efficiency	,					Service Effect	ctiveness		
	Opera	ating Expenses per		ating Expenses per		-	Operating Exp	enses per Opera	ating Expenses per	Unlinked	Trips per	
Mode	-	hicle Revenue Mile	-	nicle Revenue Hour		Mode			ked Passenger Trip	Vehicle Reve	enue Mile	Veh
Demand Response - Taxi		\$7.20		\$81.19		Demand Respons		\$9.90	\$42.36		0.2	
Bus		\$8.34		\$112.63		Bus		\$1.04	\$4.08		2.1	
Bus Rapid Transit		\$9.48		\$97.69		<b>Bus Rapid Transit</b>		\$0.66	\$2.04		4.6	
Total		\$8.40		\$105.72		Total		\$1.01	\$3.70		2.3	
Operating Expense per V		Operating Expense	per Passenger		enger Trip per Vehi	cle C	Dperating Expense per	Vehicle	Operating Expense pe	r Passenger	Unlinked F	assenge
Revenue Mile: Bus	S \$2.00	Mile: Bu	IS	3.00 Reve	nue Mile: Bus		evenue Mile: Bus Rapio		Mile: Bus Rapid			Mile: Bu
\$8.00	\$1.50					\$8.00				4.00		
\$6.00	\$1.00			2.00		\$6.00		\$1.00		3.00		
\$4.00	\$0.50			1.00		\$4.00		\$0.50		2.00		
\$2.00	\$0.00			0.00		\$2.00		00.02		1.00		

	<b>Operating Expenses per</b>	<b>Operating Expenses per</b>						
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour						
Demand Response - Taxi	\$7.20	\$81.19						
Bus	\$8.34	\$112.63						
Bus Rapid Transit	\$9.48	\$97.69						
Total	\$8.40	\$105.72						



# Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. <sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

\$0.00 15 16

\_\_\_\_0.00 \_\_\_\_ 15 14 14 16

