Mesa County
2016 Annual Agency Profile

Assistant to RTP Director: Ms. Kathy Young

General Information

Urbanized Area (UZA) Statistics - 2010 Census
Grand Junction, CO

79	**Square Miles**
128,124	**Population**
251	**Pop. Rank out of 498 UZAs**

Service Area Statistics

66	**Square Miles**
101,846	**Population**

Service Consumption

792,946	**Annual Unlinked Trips (UPT)**

Service Supplied

968,921	**Annual Vehicle Revenue Miles (VRM)**
64,613	**Annual Vehicle Revenue Hours (VRH)**

Database Information
NTDID: 80016
Reporter Type: Reduced Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$456,539	12.9%
Local Funds	$1,337,964	37.9%
State Funds	$0	0.0%
Federal Assistance	$1,722,705	48.9%
Other Funds	$8,847	0.3%
Total Operating Funds Expended	**$3,526,055**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$240,206	39.5%
State Funds	$0	0.0%
Federal Assistance	$367,815	60.5%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$608,021**	100.0%

Operating Funding Sources

48.9% / 0.3% / 12.9% / 37.9%
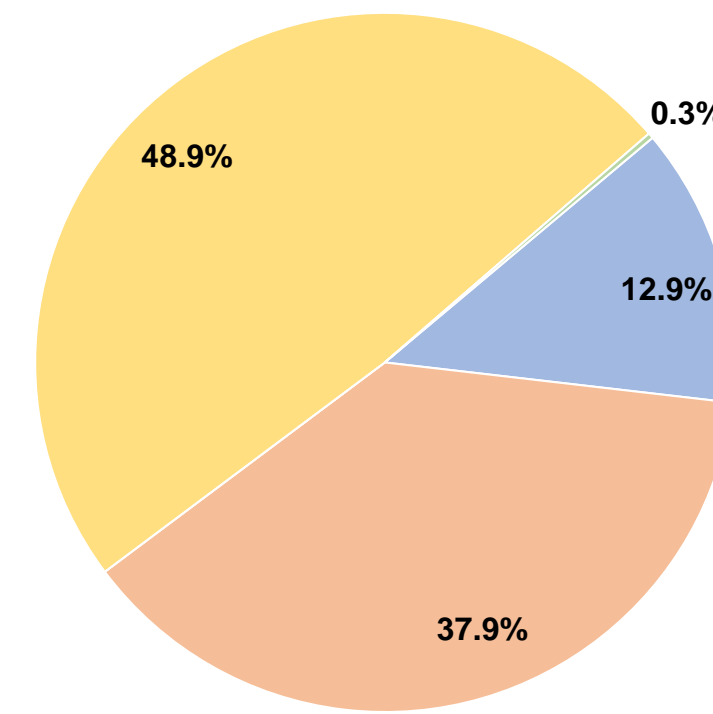
Capital Funding Sources

60.5% / 39.5%
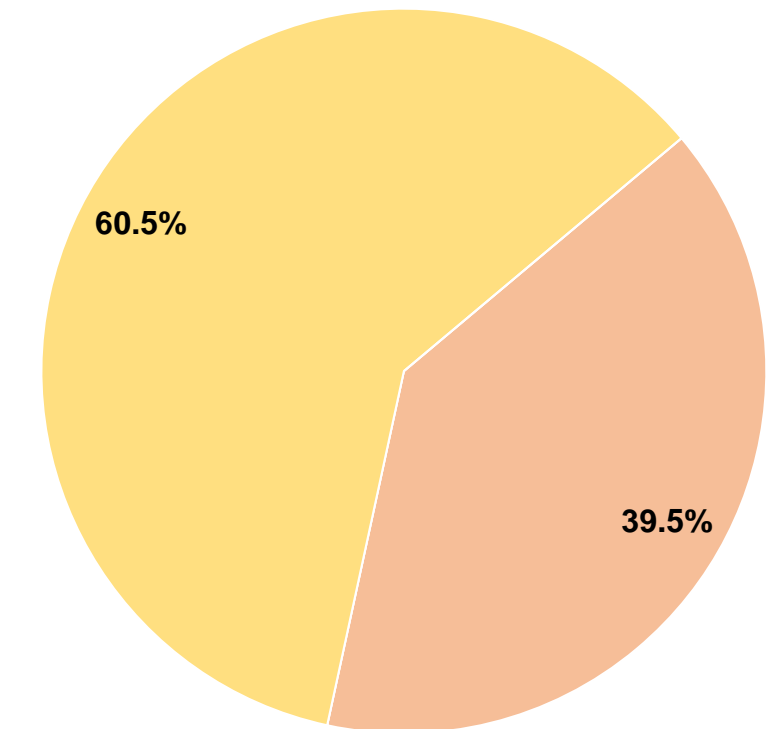
Modal Characteristics

Operation Characteristics

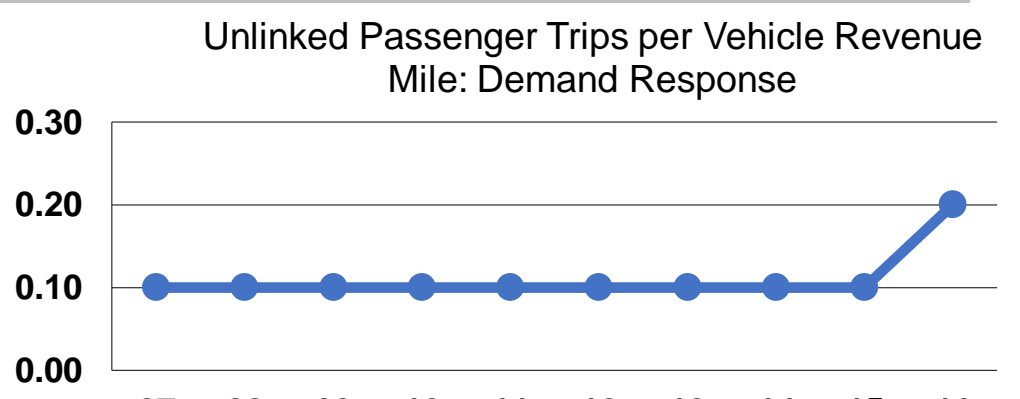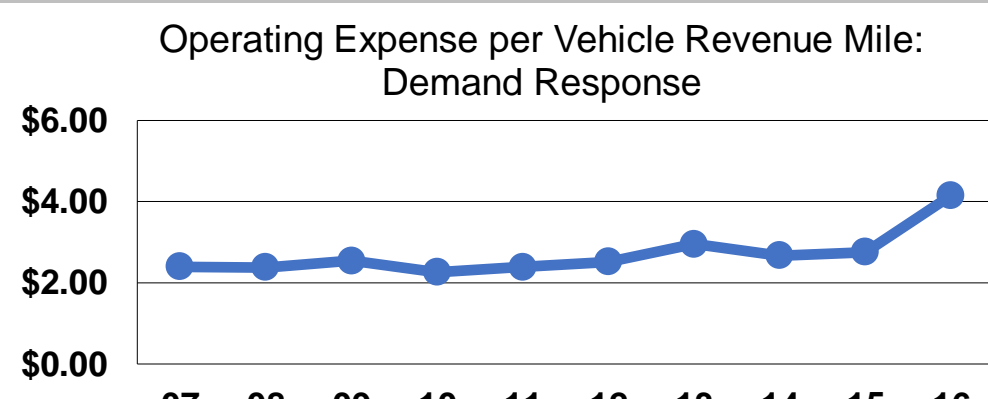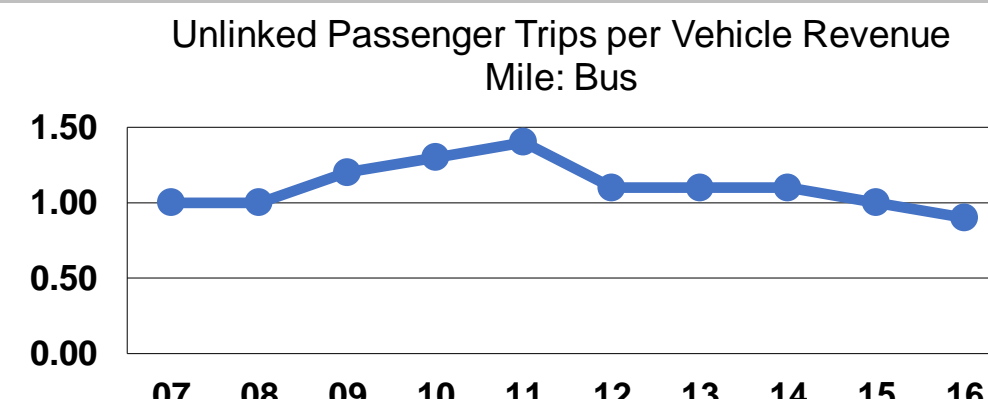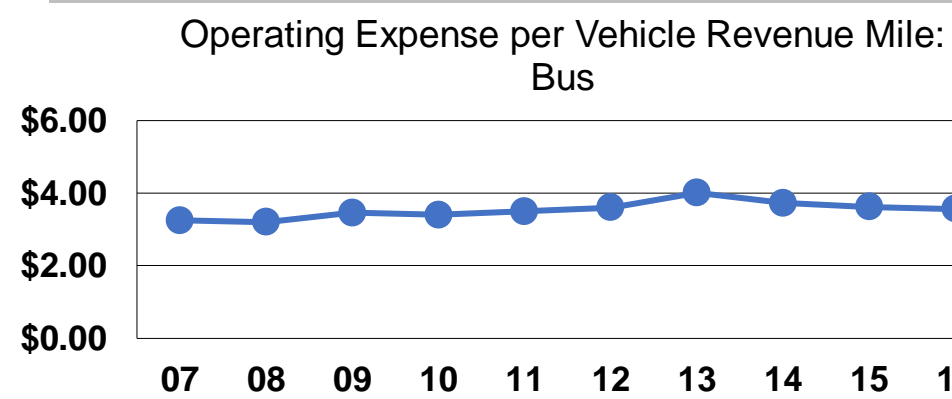| Mode	Vehicles Operated at Maximum Service — Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	-	5	$494,448	$42,373	$43,123	19,199	119,005	9,227	7.6
Bus	-	12	$3,031,607	$414,166	$564,898	773,747	849,916	55,386	2.9
Total	**-**	**17**	**$3,526,055**	**$456,539**	**$608,021**	**792,946**	**968,921**	**64,613**	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$4.15	$53.59
Bus	$3.57	$54.74
Total	**$3.64**	**$54.57**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$25.75	0.2	2.1
Bus	$3.92	0.9	14.0
Total	**$4.45**	**0.8**	**12.3**

Operating Expense per Vehicle Revenue Mile: Bus

Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

Operating Expense per Vehicle Revenue Mile: Demand Response

Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response

Notes:
[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.