

The City of Cheyenne Transit Program

2016 Annual Agency Profile

Transit Director: Ms. Renae Jording

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Cheyenne, WY
35 Square Miles
73,588 Population
377 Pop. Rank out of 498 UZAs

Service Area Statistics

18 Square Miles
59,466 Population

Service Consumption

258,247 Annual Unlinked Trips (UPT)

Service Supplied

450,402 Annual Vehicle Revenue Miles (VRM)
36,827 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 80020

Reporter Type: Reduced Reporter

Financial Information

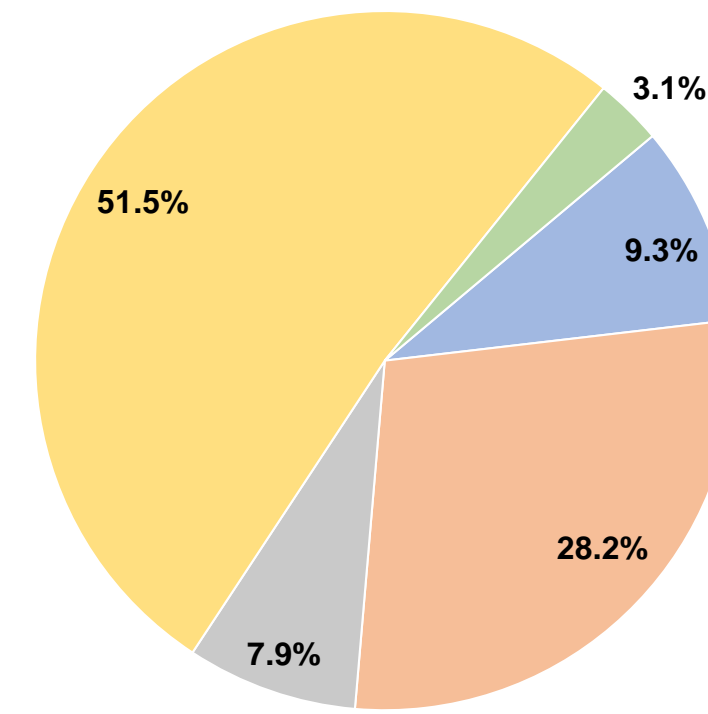
Sources of Operating Funds Expended

Fare Revenues	\$135,987	9.3%
Local Funds	\$414,615	28.2%
State Funds	\$116,188	7.9%
Federal Assistance	\$756,728	51.5%
Other Funds	\$45,841	3.1%
Total Operating Funds Expended	\$1,469,359	100.0%

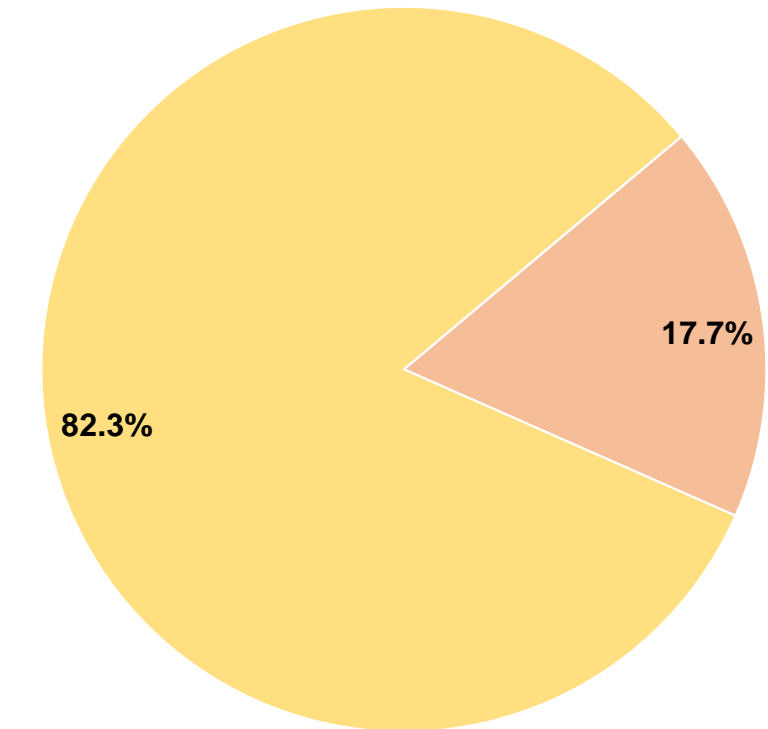
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$105,699	17.7%
State Funds	\$0	0.0%
Federal Assistance	\$490,415	82.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$596,114	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$661,212	\$50,315	\$208,639	21,029	122,181	10,162	5.9
Bus	8	-	\$808,147	\$85,672	\$387,475	237,218	328,221	26,665	4.5
Total	14	-	\$1,469,359	\$135,987	\$596,114	258,247	450,402	36,827	

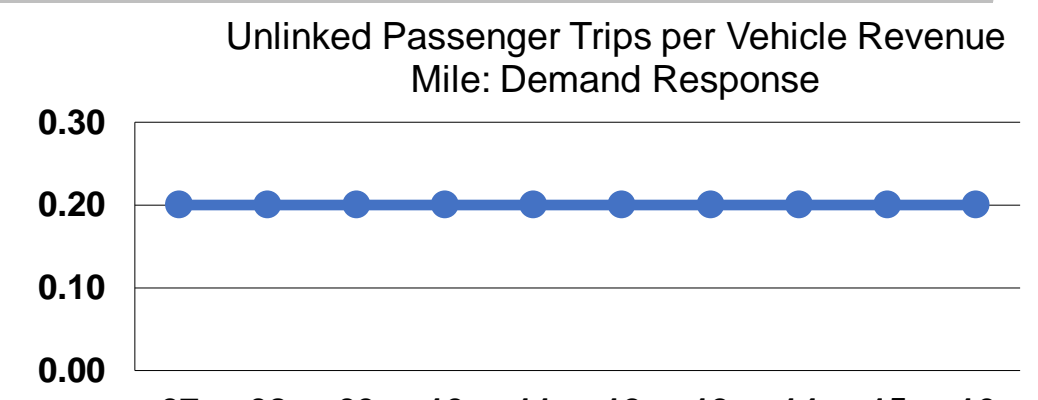
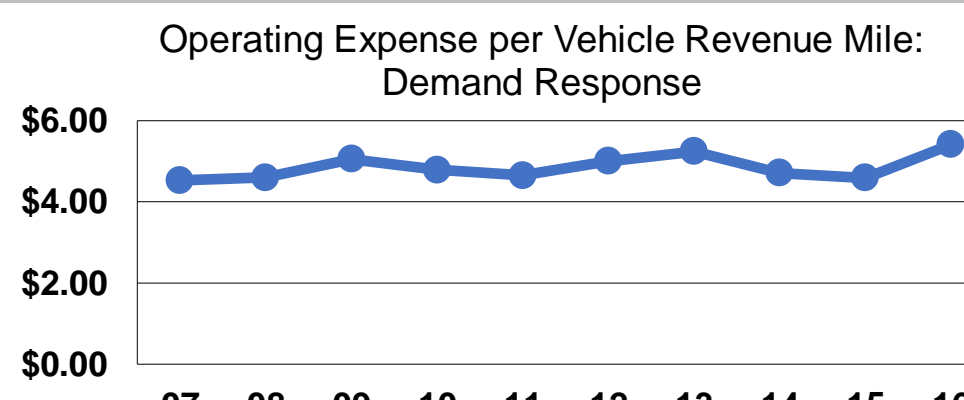
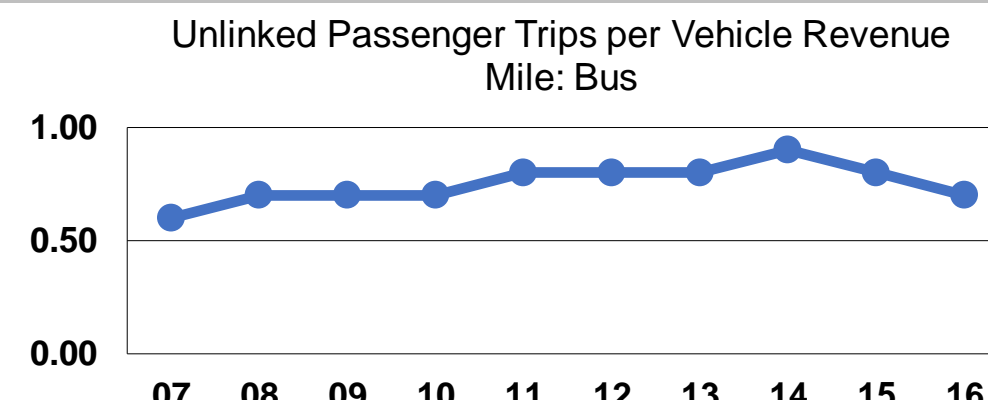
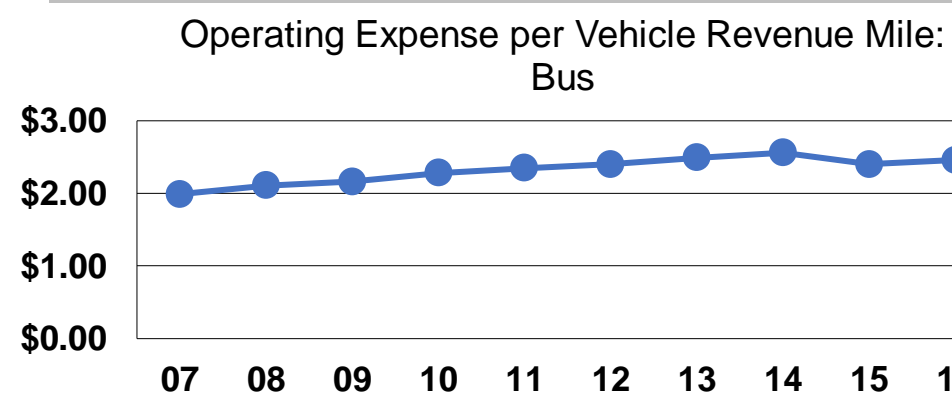
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.41	\$65.07
Bus	\$2.46	\$30.31
Total	\$3.26	\$39.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.44	0.2	2.1
Bus	\$3.41	0.7	8.9
Total	\$5.69	0.6	7.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.