

**General Information**

**Urbanized Area Statistics - 2010 Census**

Fort Collins, CO  
 110 Square Miles  
 264,465 Population  
 141 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Colorado Non-UZA

**Service Consumption**

687,418 Annual Passenger Miles (PMT)  
 116,964 Annual Unlinked Trips (UPT)  
 455 Average Weekday Unlinked Trips  
 188 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 80025  
 Reporter Type: Full Reporter

**Service Area Statistics**

26 Square Miles  
 66,859 Population

**Service Supplied**

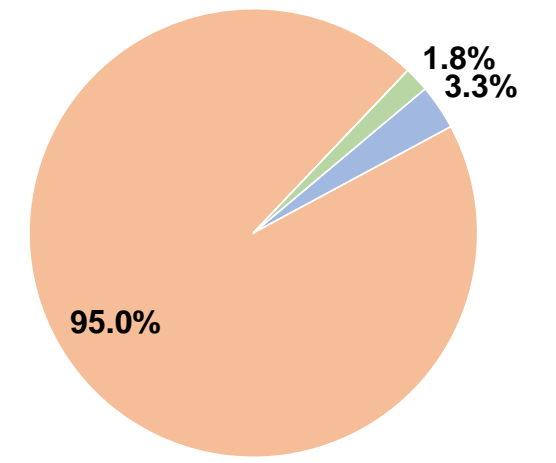
238,217 Annual Vehicle Revenue Miles (VRM)  
 15,128 Annual Vehicle Revenue Hours (VRH)  
 5 Vehicles Operated in Maximum Service (VOMS)  
 9 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$49,849	3.3%
Local Funds	\$1,454,594	95.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$27,431	1.8%
<b>Total Operating Funds Expended</b>	<b>\$1,531,874</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	2	-	\$0	\$0	\$0	\$0	\$0	
Bus	3	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$838,652	58.2%
Materials and Supplies	\$208,138	14.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$393,584	27.3%
<b>Total Operating Expenses</b>	<b>\$1,440,374</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$91,500	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$405,832	\$17,035	\$0	66,917	9,981	57,111	4,449	0.0	3	2	33.3%	10.4
Bus	\$1,034,542	\$32,814	\$0	620,501	106,983	181,106	10,679	0.0	6	3	50.0%	7.6
<b>Total</b>	<b>\$1,440,374</b>	<b>\$49,849</b>	<b>\$0</b>	<b>687,418</b>	<b>116,964</b>	<b>238,217</b>	<b>15,128</b>	<b>0.0</b>	<b>9</b>	<b>5</b>	<b>44.4%</b>	

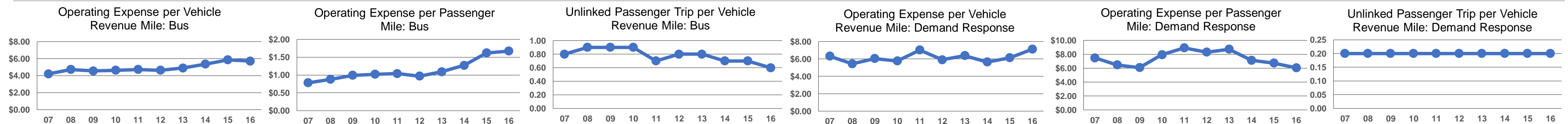
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.11	\$91.22
Bus	\$5.71	\$96.88
<b>Total</b>	<b>\$6.05</b>	<b>\$95.21</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.06	\$40.66	0.2	2.2
Bus	\$1.67	\$9.67	0.6	10.0
<b>Total</b>	<b>\$2.10</b>	<b>\$12.31</b>	<b>0.5</b>	<b>7.7</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.