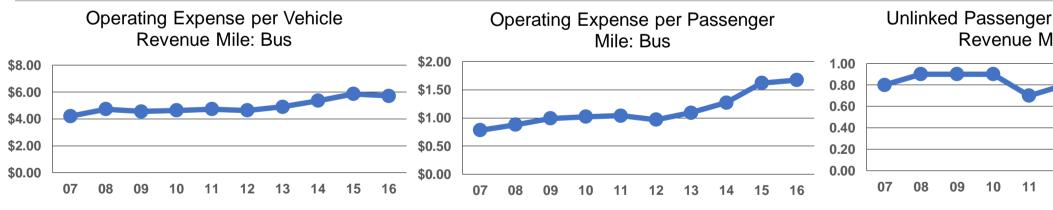
			General Info	ormation						Financial I	nformati	ion
Urbanized Area Statistics - 2010 Census		Servio	e Consumptio	n	Database Information			Sources of Operating Funds Expended				Opera
Fort Collins, CO		687,418 A	Annual Passenge	r Miles (PMT)		NTDID: 8	80025		Fare Revenues	\$49,849	3.3%	
110 Square Miles		116,964 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter				Local Funds	\$1,454,594	95.0%	
264,465 Population		455 Average Weekday Unlinked Trips							State Funds	\$0	0.0%	
141 Pop. Rank out of 498 UZAs		188 A	Average Saturday	/ Unlinked Trips				Federal Assistance		\$0	0.0%	
Other UZAs Served		0 Average Sunday Unlinked Trips							Other Funds	\$27,431	1.8%	
0 Colorado Non-UZA				-				Total Operatir	ng Funds Expended	\$1,531,874	100.0%	
Service Area Statistics		Servic	e Supplied					S	Sources of Capital F	unds Expended		95
26 Square Miles				evenue Miles (VRM)					Fare Revenues	\$0		
66,859 Population				evenue Hours (VRH)					Local Funds	\$0		
		•		d in Maximum Servi				State Funds		\$0		
			-	e for Maximum Serv	· ·	•			Federal Assistance			
									Other Funds	\$0 \$0		
			acteristics				Total Capit	al Funds Expended	\$0			
	Vehicles C	•			_							
Modal Overview	in Maximur				s of Capital Fu	nds		Su	mmary of Operating	, Expenses (OE)		
	Directly	Purchased	Revenue	Systems and								
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	•	v, Wages, Benefits	\$838,652		
Demand Response	2	-	\$0	\$0	\$0	\$0	\$0		rials and Supplies	\$208,138		
Bus	3	-	\$0	\$0	\$0	\$0	\$0		ed Transportation	\$0	0.0%	
Total	5		\$0	\$0	\$0	\$0	\$0	•	perating Expenses	\$393,584	27.3%	
									perating Expenses	\$1,440,374	100.0%	
								•	Cash Expenditures	\$91,500		
									ed Transportation	\$0		
									Solice Separately)	φυ		
Operation Characteristic	CS							Fixed Guideway	Vehicles Available	Vehicles Operated		
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Ре
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Sr	pare Veh
Demand Response	\$405,832	\$17,035	\$0	66,917	9,981	57,111	4,449	0.0	3	2		3
Bus	\$1,034,542	\$32,814	\$0	620,501	106,983	181,106	10,679	0.0	6	3		5
Total	\$1,440,374	\$49,849	\$0	687,418	116,964	238,217	15,128	0.0	9	5		4
Performance Measures		Sei	rvice Efficiency	/					Service Effec	tiveness		
Mada	•	ating Expenses per	-	ating Expenses per		-	Operating Expe	• •	ating Expenses per		Trips per	Vak
Mode	vei	hicle Revenue Mile	ver	nicle Revenue Hour		Mode		•	ked Passenger Trip	Vehicle Revo		Veh
Demand Response		\$7.11 \$5.71		\$91.22 \$06.88		Demand Response	J	\$6.06 \$1.67	\$40.66 \$0.67		0.2	
Bus Total		\$5.71 \$6.05		\$96.88 \$95.21		Bus Total		\$1.67 \$2.10	\$9.67 \$12.31		0.6 0.5	
Operating Expense per Vehicle Revenue Mile: Bus					enger Trip per Vehicle Operating Expense per nue Mile: Bus Revenue Mile: Demand F						Unlinked Passenge Revenue Mile: Der	
68.00	\$2.00			1.00		\$8.00		\$10.00				
\$6.00	\$1.50			0.80		\$6.00		\$8.00		0.20		
4.00	\$1.00			0.40		\$4.00		\$6.00	-	0.10		
2.00	\$0.50	-		0.20		\$2.00		\$2.00		0.05		
0.00	\$0.00			0.00	44 40 40 44	\$0.00		\$0.00		0.00	07 00 00	40 44
07 08 09 10 11 12	13 14 15 16	07 08 09 10 11 1	2 13 14 15 16	07 08 09 10	11 12 13 14		08 09 10 11 12 13	14 15 16	07 08 09 10 11 12	13 14 15 16	07 08 09	10 11
	13 14 15 16		2 13 14 15 16 data.	0.00	11 12 13 14		08 09 10 11 12 13	\$0.00 14 15 16	07 08 09 10 11 12	13 14 15 16	07 08	09

General Information								Financial Information						
Urbanized Area Statistics	Servio	ce Consumption	n	Database Information			Sources of Operating Funds Expended				Opera			
Fort Collins, CO		687,418 /	Annual Passenge	r Miles (PMT)		NTDID:	80025		Fare Revenues	\$49,849	3.3%			
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Other UZAs Served		0 Average Sunday Unlinked Trips							Other Funds	\$27,431	1.8%			
0 Colorado Non-UZA								Total Operatin	g Funds Expended	\$1,531,874	100.0%			
Service Area Statistics		Servic	e Supplied					S	ources of Capital F	unds Expended		95		
26 Square Miles				evenue Miles (VRM))				Fare Revenues	\$0				
66,859 Population				evenue Hours (VRH)					Local Funds	\$0				
				d in Maximum Servi					State Funds	\$0				
			-	e for Maximum Serv	• •	•			Federal Assistance					
					. ,				Other Funds	\$0 \$0				
			Modal Char	acteristics				Total Capit	al Funds Expended	\$0				
	Vehicles C	•				_		-		_				
Modal Overview	in Maximum Service			Uses of Capital Fun				Su	Expenses (OE)					
	Directly	Purchased	Revenue	Systems and						•				
Mode	Operated	Transportation	Vehicles	Guideways			Total	•	, Wages, Benefits	\$838,652	58.2%			
Demand Response	2	-	\$0	\$0	\$0	\$0	\$0 \$0		rials and Supplies	\$208,138	14.5%			
Bus	3	-	\$0	\$0	\$0	\$0	\$0		ed Transportation	\$0	0.0%			
Total	5	-	\$0	\$0	\$0	\$0	\$0	•	erating Expenses	\$393,584	27.3%			
									perating Expenses	\$1,440,374	100.0%			
								Reconciling OE C	•	\$91,500				
									ed Transportation orted Separately)	\$0				
									oned Separately)	ψΟ				
Operation Characteristic	S							Fixed Guideway		ehicles Operated				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum		Ре		
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	•	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Sp	oare Veh		
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Bus	\$1,034,542	\$32,814	\$0	620,501	106,983	181,106	10,679	0.0	6	3		5		
Total	\$1,440,374	\$49,849	\$0	687,418	116,964	238,217	15,128	0.0	9	5		4		
Performance Measures		Sei	rvice Efficiency	,					Service Effec	tiveness				
	•			ating Expenses per		-		• •			Unlinked Trips per			
Mode	Ver	hicle Revenue Mile	ver	hicle Revenue Hour		Mode		•	ked Passenger Trip	Vehicle Rev		Veh		
Demand Response		\$7.11		\$91.22		Demand Response	9	\$6.06	\$40.66		0.2			
Bus		\$5.71		\$96.88		Bus		\$1.67	\$9.67		0.6			
Total		\$6.05		\$95.21		Total		\$2.10	\$12.31		0.5			
Operating Expense per Vehicle Revenue Mile: Bus \$8.00 \$2.00		Operating Expense			senger Trip per Vehi		Operating Expense per					•		
		Mile: Bu	JS	1.00	nue Mile: Bus	Re \$8.00	evenue Mile: Demand R	Response \$10.00	Mile: Demand Res	ponse 0.25	Revenue	Mile: Der		
	\$1.50			0.80		\$8.00		\$8.00		0.20				
\$6.00				0.60		\$6.00		\$6.00		0.15				
\$4.00	\$1.00			0.40		\$4.00		\$4.00		0.10				
\$2.00	\$0.50			0.20		\$2.00		\$2.00		0.05				
	¢0.00			0.00		\$0.00					L			
\$0.00 07 08 09 10 11 12 1	\$0.00 [[] 3 14 15 16	07 08 09 10 11 1	2 13 14 15 16	07 08 09 10	11 12 13 14		08 09 10 11 12 13	3 14 15 16	07 08 09 10 11 12	13 14 15 16	07 08 09	10 11		

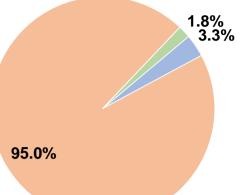


<u>no</u> aD

City of Loveland Transit 2016 Annual Agency Profile

City Engineer: Mr. Jeff Bailey

erating Funding Sources





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