Cache Valley Transit District

2016 Annual Agency Profile

754 West 600 North Logan, UT 84321

Administration Director: Mr. Curtis Roberts

General Information

Logan, UT 44 Square Miles

Urbanized Area Statistics - 2010 Census

311 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Utah Non-UZA

Service Area Statistics

33 **Square Miles** 95,500 Population

94,983 Population

Service Consumption 5,793,480 Annual Passenger Miles (PMT) 1,712,623 Annual Unlinked Trips (UPT) 6,324 Average Weekday Unlinked Trips 1,886 Average Saturday Unlinked Trips

Database Information NTDID: 80028

Reporter Type: Full Reporter

0 Average Sunday Unlinked Trips

Service Supplied

943,039 Annual Vehicle Revenue Miles (VRM) 64,306 Annual Vehicle Revenue Hours (VRH)

- 22 Vehicles Operated in Maximum Service (VOMS)
- 34 Vehicles Available for Maximum Service (VAMS)

1.00

Modal Characteristics

	Vehicles C	perated						
Modal Overview	in Maximun	n Service	Uses of Capital Funds					
_	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	
Demand Response	5	-	\$145,880	\$0	\$0	\$0	\$145,880	
Bus	17	-	\$0	\$0	\$94,760	\$20,930	\$115,690	
Total	22	-	\$145,880	\$0	\$94,760	\$20,930	\$261,570	

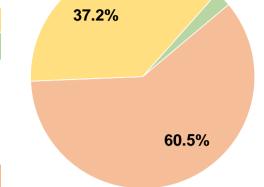
Financial Information

Sources of Operating Funds Expended						
Fare Revenues	\$0	0.0%				
Local Funds	\$2,992,796	60.5%				
State Funds	\$0	0.0%				
Federal Assistance	\$1,842,308	37.2%				
Other Funds	\$114,478	2.3%				
Total Operating Funds Expended	\$4,949,582	100.0%				



\$261,570

Fare Revenues \$0 0.0% Local Funds \$56,456 21.6% State Funds 0.0% \$0 Federal Assistance 69.3% \$181,256 \$23,858 Other Funds 9.1% 100.0% **Total Capital Funds Expended**



Operating Funding Sources

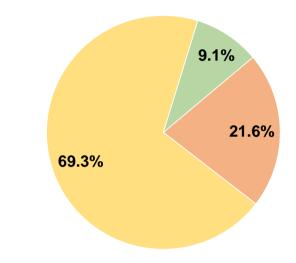
2.3%

Capital Funding Sources

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$3,375,995	68.2%
Materials and Supplies	\$859,447	17.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$714,140	14.4%
Total Operating Expenses	\$4,949,582	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	

\$2.89



26.6

Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available	Vehicles Operated		Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ^a
Demand Response	\$872,709	\$0	\$145,880	133,370	27,901	133,431	11,372	0.0	8	5	37.5%	1.9
Bus	\$4,076,873	\$0	\$115,690	5,660,110	1,684,722	809,608	52,934	0.0	26	17	34.6%	7.0
Total	\$4,949,582	\$0	\$261,570	5,793,480	1,712,623	943,039	64,306	0.0	34	22	35.3%	

Demand Response

\$8.00

\$4.00

\$2.00

Bus

Total

Unlinked Passenger Trip per Vehicle

Revenue Mile: Bus

12

13

11

10

Performance Measures

Operating Expense per Vehicle

Revenue Mile: Bus

09 10 11 12 13 14 15

Demand Response

Service Efficiency

Operating Expenses per					
Vehicle Revenue Hour					
\$76.74					
\$77.02					
\$76.97					

Operating Expense per Passenger

Mile: Bus

12

623	943,039	64,306
		Operating Expenses per
Mod	e	Passenger Mile

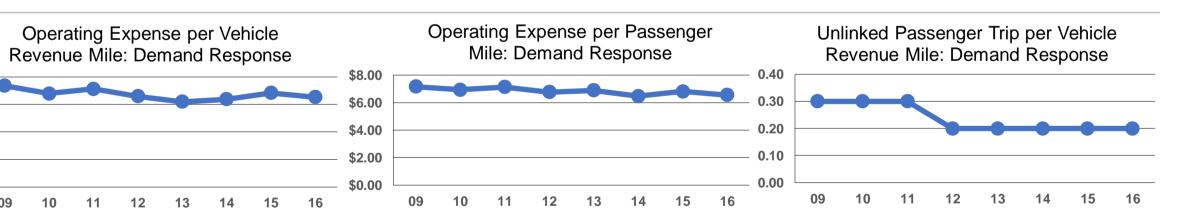
\$6.54

\$0.72

\$0.85

Service Effection		
Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$31.28	0.2	2.5
\$2.42	2.1	31.8

1.8





\$6.00

\$4.00

\$2.00

Mode

Bus

Total

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\$0.80

\$0.40

\$0.20