

**General Information**

**Urbanized Area Statistics - 2010 Census**

Fort Collins, CO  
110 Square Miles  
264,465 Population  
141 Pop. Rank out of 498 UZAs

**Other UZAs Served**

264 Greeley, CO, 274 Boulder, CO, 361 Lafayette-Louisville-Erie, CO, 0 Colorado Non-UZA, 18 Denver-Aurora, CO, 320 Longmont,

**Service Area Statistics**

56 Square Miles  
143,986 Population

**Service Consumption**

4,397,152 Annual Passenger Miles (PMT)  
99,667 Annual Unlinked Trips (UPT)  
396 Average Weekday Unlinked Trips  
8 Average Saturday Unlinked Trips  
9 Average Sunday Unlinked Trips

**Service Supplied**

1,561,979 Annual Vehicle Revenue Miles (VRM)  
33,975 Annual Vehicle Revenue Hours (VRH)  
66 Vehicles Operated in Maximum Service (VOMS)  
78 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 80106  
Reporter Type: Full Reporter

**Modal Characteristics**

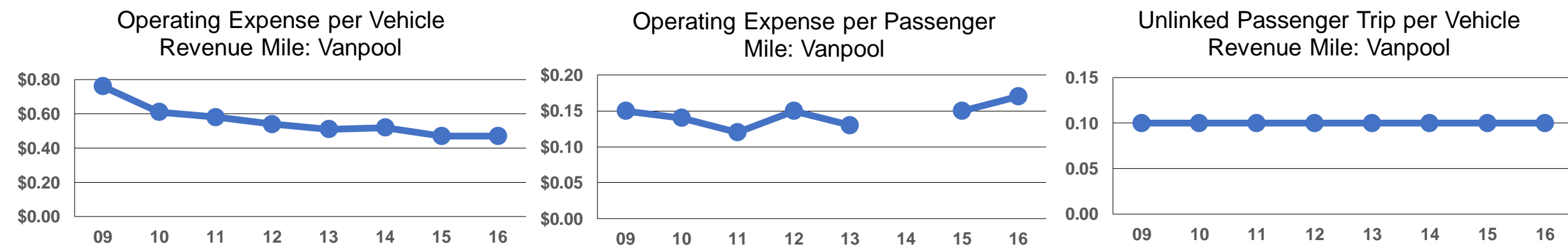
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Vanpool	66	-	\$198,825	\$27,220	\$0	\$0	\$226,045
<b>Total</b>	<b>66</b>	<b>-</b>	<b>\$198,825</b>	<b>\$27,220</b>	<b>\$0</b>	<b>\$0</b>	<b>\$226,045</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$736,222	\$610,341	\$226,045	4,397,152	99,667	1,561,979	33,975	0.0	78	66	15.4%	2.5
<b>Total</b>	<b>\$736,222</b>	<b>\$610,341</b>	<b>\$226,045</b>	<b>4,397,152</b>	<b>99,667</b>	<b>1,561,979</b>	<b>33,975</b>	<b>0.0</b>	<b>78</b>	<b>66</b>	<b>15.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.47	\$21.67	Vanpool	\$0.17	\$7.39	0.1	2.9
<b>Total</b>	<b>\$0.47</b>	<b>\$21.67</b>	<b>Total</b>	<b>\$0.17</b>	<b>\$7.39</b>	<b>0.1</b>	<b>2.9</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

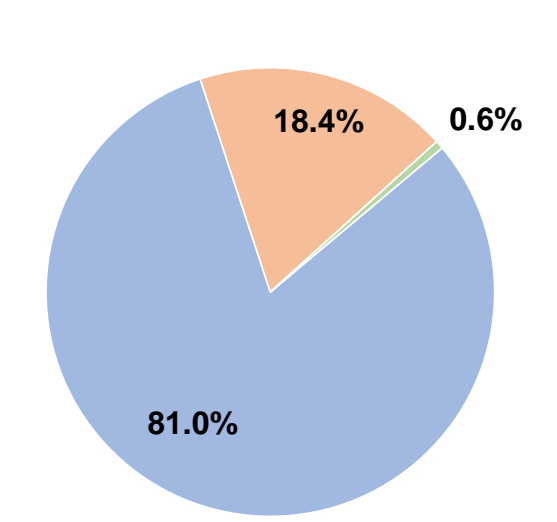
**Sources of Operating Funds Expended**

Fare Revenues	\$610,341	81.0%
Local Funds	\$138,333	18.4%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$4,401	0.6%
<b>Total Operating Funds Expended</b>	<b>\$753,075</b>	<b>100.0%</b>

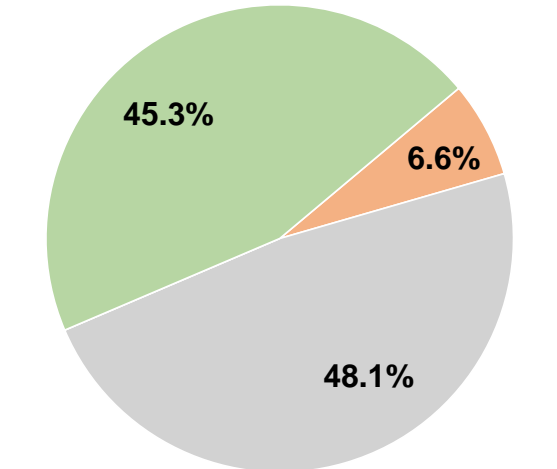
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$14,993	6.6%
State Funds	\$108,656	48.1%
Federal Assistance	\$0	0.0%
Other Funds	\$102,396	45.3%
<b>Total Capital Funds Expended</b>	<b>\$226,045</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$220,244	29.9%
Materials and Supplies	\$212,162	28.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$303,816	41.3%
<b>Total Operating Expenses</b>	<b>\$736,222</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$16,853	
Purchased Transportation (Reported Separately)	\$0	