

**General Information**

**Urbanized Area Statistics - 2010 Census**

Missoula, MT  
45 Square Miles  
82,157 Population  
348 Pop. Rank out of 498 UZAs

**Service Consumption**

756,044 Annual Passenger Miles (PMT)  
379,760 Annual Unlinked Trips (UPT)  
2,435 Average Weekday Unlinked Trips  
520 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**

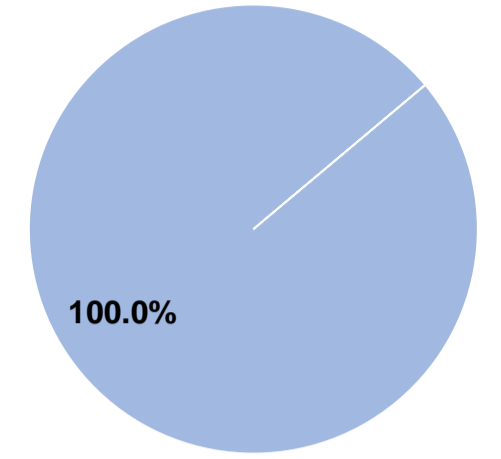
NTDID: 80107  
Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$526,234	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$526,234</b>	<b>100.0%</b>

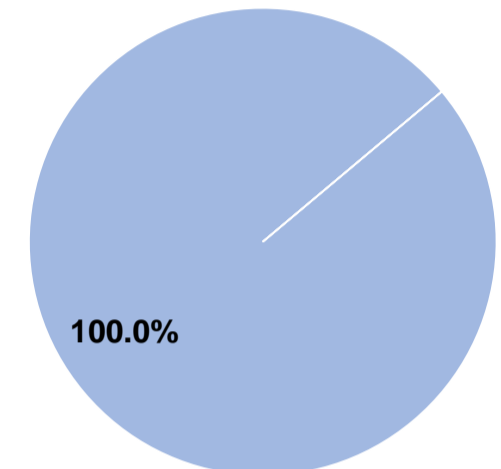
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$26,771	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$26,771</b>	<b>100.0%</b>

**Capital Funding Sources**



**Service Area Statistics**

10 Square Miles  
40,948 Population

**Service Supplied**

125,198 Annual Vehicle Revenue Miles (VRM)  
10,339 Annual Vehicle Revenue Hours (VRH)  
5 Vehicles Operated in Maximum Service (VOMS)  
9 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Bus	5	-	\$0	\$0	\$26,771	\$0	\$26,771	
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,771</b>	<b>\$0</b>	<b>\$26,771</b>	

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$331,806	63.2%
Materials and Supplies	\$68,801	13.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$124,348	23.7%
<b>Total Operating Expenses</b>	<b>\$524,955</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,279	
Purchased Transportation (Reported Separately)	\$0	



**Operation Characteristics**

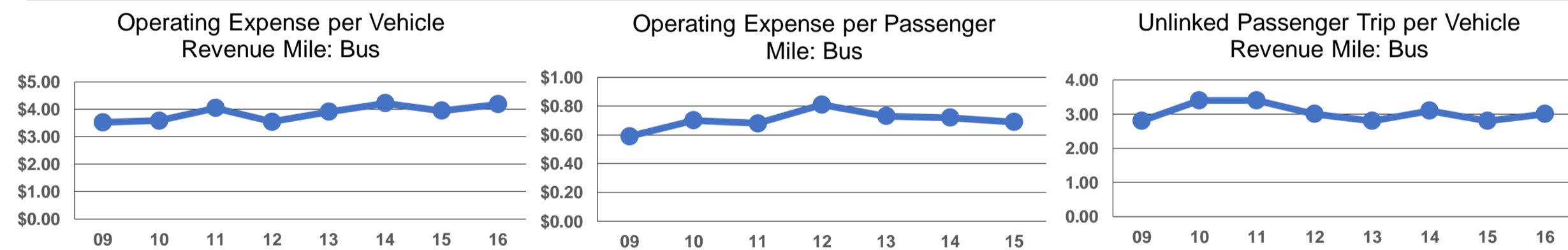
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$524,955	\$553,005	\$26,771	756,044	379,760	125,198	10,339	0.0	9	5	44.4%	10.2
<b>Total</b>	<b>\$524,955</b>	<b>\$553,005</b>	<b>\$26,771</b>	<b>756,044</b>	<b>379,760</b>	<b>125,198</b>	<b>10,339</b>	<b>0.0</b>	<b>9</b>	<b>5</b>	<b>44.4%</b>	

**Performance Measures**

**Service Efficiency**

**Service Effectiveness**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.19	\$50.77	Bus	\$0.69	\$1.38	3.0	36.7
<b>Total</b>	<b>\$4.19</b>	<b>\$50.77</b>	<b>Total</b>	<b>\$0.69</b>	<b>\$1.38</b>	<b>3.0</b>	<b>36.7</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.