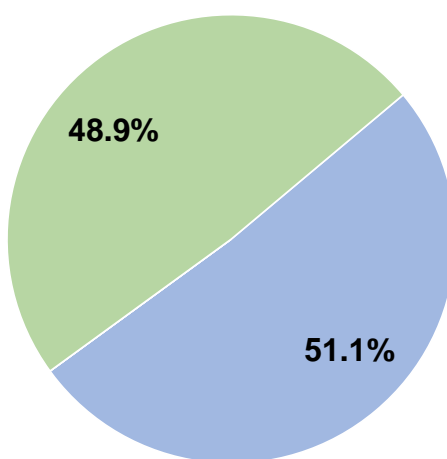
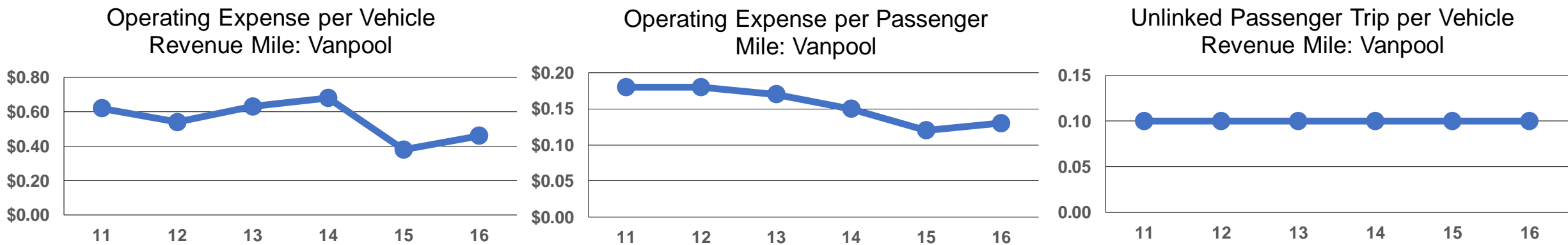


General Information							Financial Information					
Urbanized Area Statistics - 2010 Census			Service Consumption		Database Information		Sources of Operating Funds Expended			Operating Funding Sources		
Denver-Aurora, CO			8,691,413	Annual Passenger Miles (PMT)	NTDID: 80109		Fare Revenues	\$932,247	51.1%			
668 Square Miles			227,001	Annual Unlinked Trips (UPT)	Reporter Type: Full Reporter		Local Funds	\$0	0.0%			
2,374,203 Population			894	Average Weekday Unlinked Trips			State Funds	\$0	0.0%			
18 Pop. Rank out of 498 UZAs			0	Average Saturday Unlinked Trips			Federal Assistance	\$0	0.0%			
Other UZAs Served			0	Average Sunday Unlinked Trips			Other Funds	\$892,266	48.9%			
0 Colorado Non-UZA							Total Operating Funds Expended	\$1,824,513	100.0%			
Service Area Statistics			Service Supplied									
668 Square Miles			2,463,920	Annual Vehicle Revenue Miles (VRM)								
2,803,394 Population			53,173	Annual Vehicle Revenue Hours (VRH)								
			135	Vehicles Operated in Maximum Service (VOMS)								
			135	Vehicles Available for Maximum Service (VAMS)								
Modal Characteristics												
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds				Summary of Operating Expenses (OE)				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	Salary, Wages, Benefits	\$156,510	13.9%		
Vanpool	135	-	\$0	\$0	\$0	\$0	\$0	Materials and Supplies	\$356,248	31.7%		
Total	135	-	\$0	\$0	\$0	\$0	\$0	Purchased Transportation	\$0	0.0%		
								Other Operating Expenses	\$609,663	54.3%		
								Total Operating Expenses	\$1,122,421	100.0%		
								Reconciling OE Cash Expenditures	\$702,092			
								Purchased Transportation (Reported Separately)	\$0			
Operation Characteristics												
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$1,122,421	\$932,247	\$0	8,691,413	227,001	2,463,920	53,173	0.0	135	135	0.0%	1.0
Total	\$1,122,421	\$932,247	\$0	8,691,413	227,001	2,463,920	53,173	0.0	135	135	0.0%	
Performance Measures												
		Service Efficiency			Service Effectiveness							
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.46		\$21.11		Vanpool	\$0.13		\$4.94		0.1		4.3
Total	\$0.46		\$21.11		Total	\$0.13		\$4.94		0.1		4.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.