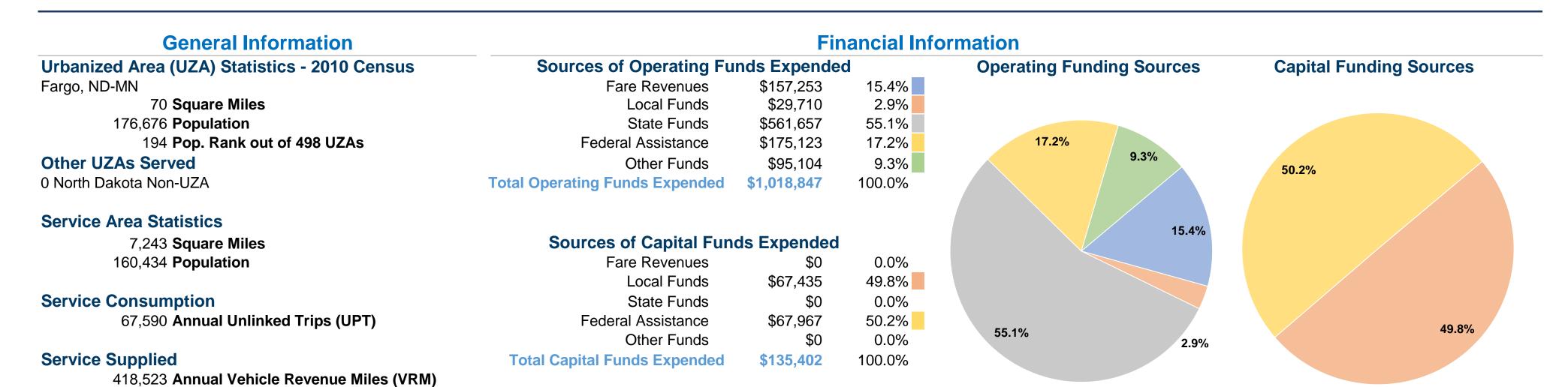
Fargo, ND 58108-2217

# Fargo Park District/ Valley Senior Services dba Valley Senior Services

**2016 Annual Agency Profile** 

Executive Director: Mr. Brian Arett



#### **Database Information**

**NTDID**: 80110

Reporter Type: Reduced Reporter

36,704 Annual Vehicle Revenue Hours (VRH)

## **Modal Characteristics**

### **Operation Characteristics**

### **Vehicles Operated** at Maximum Service

	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>	Average Fleet Age
Mode	Operated	<b>Transportation</b>	<b>Expenses</b>	Revenues	<b>Funds</b>	<b>Unlinked Trips</b>	<b>Revenue Miles</b>	<b>Revenue Hours</b>	in Years <sup>a</sup>
Demand Response	22 1	-	\$882,478 <sup>1</sup>	\$140,407	\$135,402 <sup>1</sup>	59,167	401,677	32,496	5.6
Demand Response - Taxi	-	3	\$33,692	\$16,846	\$0	8,423	16,846	4,208	0.0
Total	22	3	\$916,170	\$157.253	\$135,402	67.590	418.523	36.704	

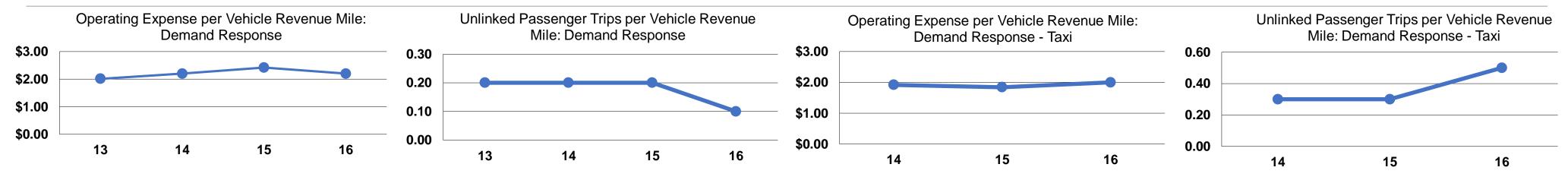
#### **Performance Measures**

## **Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.20	\$27.16
Demand Response - Taxi	\$2.00	\$8.01
Total	<b>\$2.19</b>	\$24.96



Ope	rating Expenses per Unlinked	Unlinked Tring per	Unlinked Trips per Vehicle Revenue
Mode	•	Unlinked Trips per Vehicle Revenue Mile	Hour
Demand Response	\$14.92	0.2	1.8
Demand Response - Taxi	\$4.00	0.5	2.0
Total	\$13.55	0.2	1.8



#### Notes:

<sup>&</sup>lt;sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>&</sup>lt;sup>1</sup>Excludes data for purchased transportation filed separately.

<sup>\*</sup>This agency has a purchased transportation relationship in which they sell service to City of Moorhead, DBA: Metropolitan Area Transit (NTDID: 50026), and in which the data are captured in another report for mode DR/PT.