Pablo, MT 59855

Confederated Salish and Kootenai Tribes

2016 Annual Agency Profile

Transit Division Manager: Mr. Corky Sias

General Information

Federally Recognized Tribal Statistical Areas

Flathead Reservation, MT

Service Consumption

31,038 Annual Unlinked Trips (UPT)

Service Supplied

722,882 Annual Vehicle Revenue Miles (VRM) 33,947 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88134

Reporter Type: Tribal Reporter

Financial Information

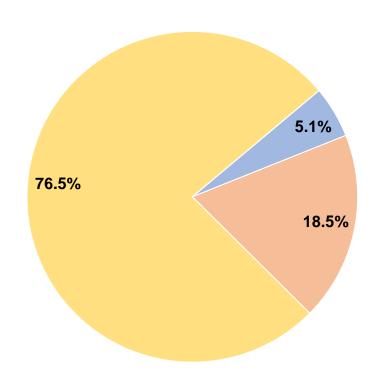


Sources of Capital Funds Expended

Fare Revenues \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Other Funds \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

		Uses of							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
IVIOGE	Operated	Hansportation	Lybeilee	Nevenues	i ulius	Ommiked mps	Meveriue willes	Neveriue Hours	III I Cars
Commuter Bus	2	-	\$570,680	\$65,331	\$0	3,972	145,718	3,581	3.5
Demand Response	21	-	\$1,169,715	\$22,593	\$0	27,066	577,164	30,366	4.0
Total	23	-	\$1.740.395	\$87.924	\$0	31.038	722.882	33.947	

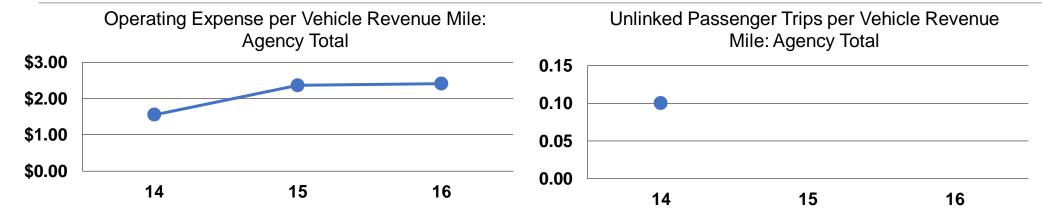
Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour
Commuter Bus	\$3.92	\$159.36
Demand Response	\$2.03	\$38.52
Total	\$2.41	\$51.27

Service Effectiveness

Mode	Operating Expenses per Unlinked	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour					
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Commuter Bus	\$143.68	0.0	1.1					
Demand Response	\$43.22	0.1	0.9					
Total	\$56.07	0.0	0.9					



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.