Chippewa Cree Tribe

2016 Annual Agency Profile

31 Agency Square Box Elder, MT 59521

Transit Director: Mr. John Johnson

General Information

Federally Recognized Tribal Statistical Areas

Rocky Boy's Reservation and Off-Reservation Trust Land, MT

Service Consumption

30,157 Annual Unlinked Trips (UPT)

Service Supplied

248,376 Annual Vehicle Revenue Miles (VRM) 7,434 Annual Vehicle Revenue Hours (VRH)

Database Information

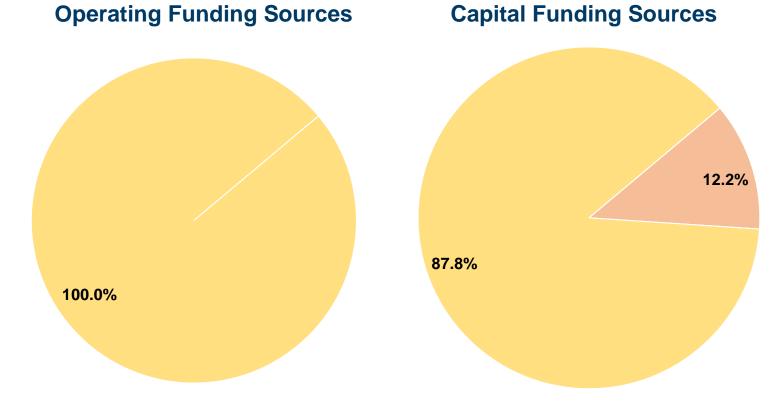
NTDID: 88164
Reporter Type: Tribal Reporter

Financial Information



Sources of Capital Funds Expended

Ocarocs of Capital Lands Experieda				
Fare Revenues	\$0	0.0%		
Local Funds	\$5,162	12.2%		
State Funds	\$0	0.0%		
Federal Assistance	\$37,295	87.8%		
Other Funds	\$0	0.0%		
Total Capital Funds Expended	\$42,457	100.0%		



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	2	-	\$69,870	\$0	\$21,229	9,243	76,127	2,279	3.7
Bus	4	-	\$158,091	\$0	\$21,228	20,914	172,249	5,155	3.7
Total	6	-	\$227,961	\$0	\$42,457	30,157	248,376	7,434	

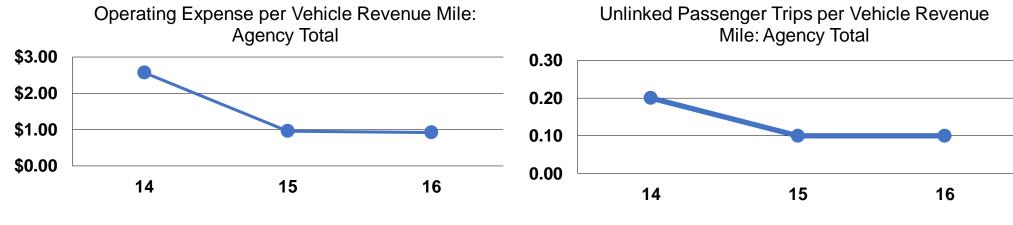
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.92	\$30.66
Bus	\$0.92	\$30.67
Total	\$0.92	\$30.66

Service Effectiveness

	Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per Vehicle Revenue		
Mode	Passenger Trip	Vehicle Revenue Mile	Hour		
Demand Response	\$7.56	0.1	4.1		
Bus	\$7.56	0.1	4.1		
Total	\$7.56	0.1	4.1		



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.