

Gunnison Valley Transportation Authority

2016 Annual Agency Profile

Grant Unit Manager: Mr. Matthew Ayers

General Information

Service Consumption

144,194 Annual Unlinked Trips (UPT)

Service Supplied

282,945 Annual Vehicle Revenue Miles (VRM)

8,011 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,019,857 Total Operating Expenses

Database Information

NTDID: 8R01-80150

Reporter Type: Rural General Public Transit

Financial Information

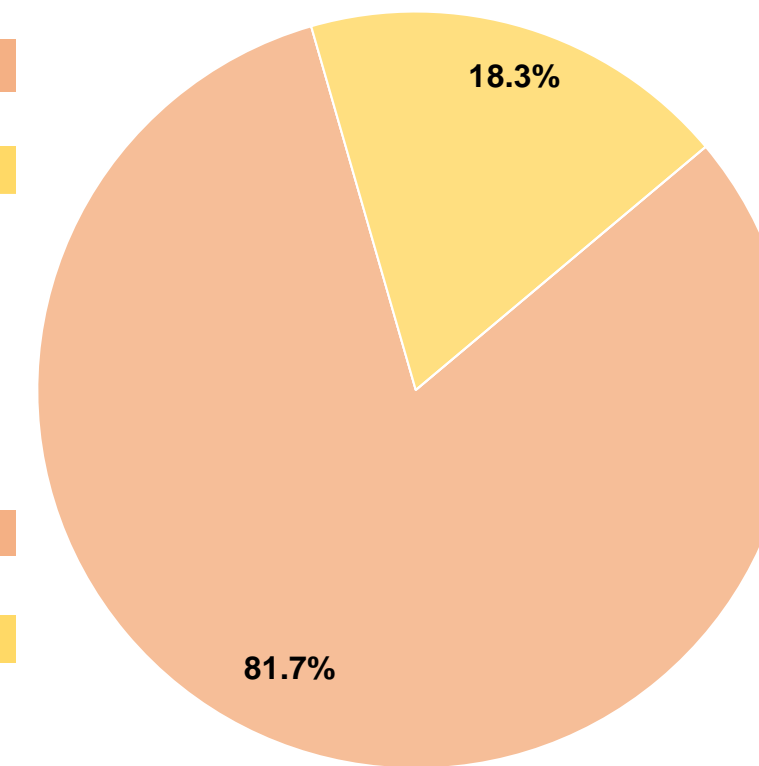
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$832,757	81.7%
State Funds	\$0	0.0%
Federal Assistance	\$187,100	18.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,019,857	100.0%

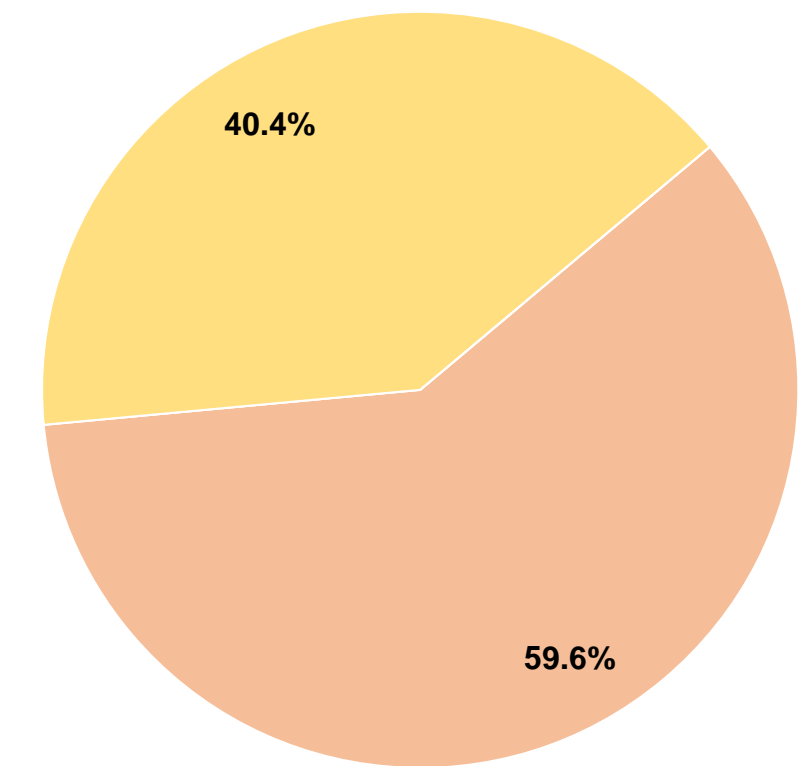
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$629,752	59.6%
State Funds	\$0	0.0%
Federal Assistance	\$426,229	40.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,055,981	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$1,019,857	\$0	\$1,055,981	144,194	282,945	8,011
Total	7	-	\$1,019,857	\$0	\$1,055,981	144,194	282,945	8,011

Performance Measures

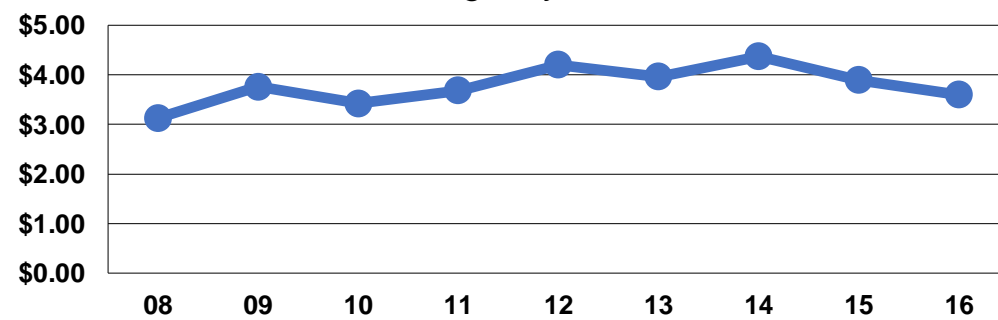
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.60	\$127.31
Total	\$3.60	\$127.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.07	0.5	18.0
Total	\$7.07	0.5	18.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

