

Eagle County Regional Transportation Authority

2016 Annual Agency Profile

Grant Unit Manager: Mr. Matthew Ayers

General Information

Service Consumption

917,202 Annual Unlinked Trips (UPT)

Service Supplied

1,878,862 Annual Vehicle Revenue Miles (VRM)

75,545 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$8,354,619 Total Operating Expenses

Database Information

NTDID: 8R01-80155

Reporter Type: Rural General Public Transit

Financial Information

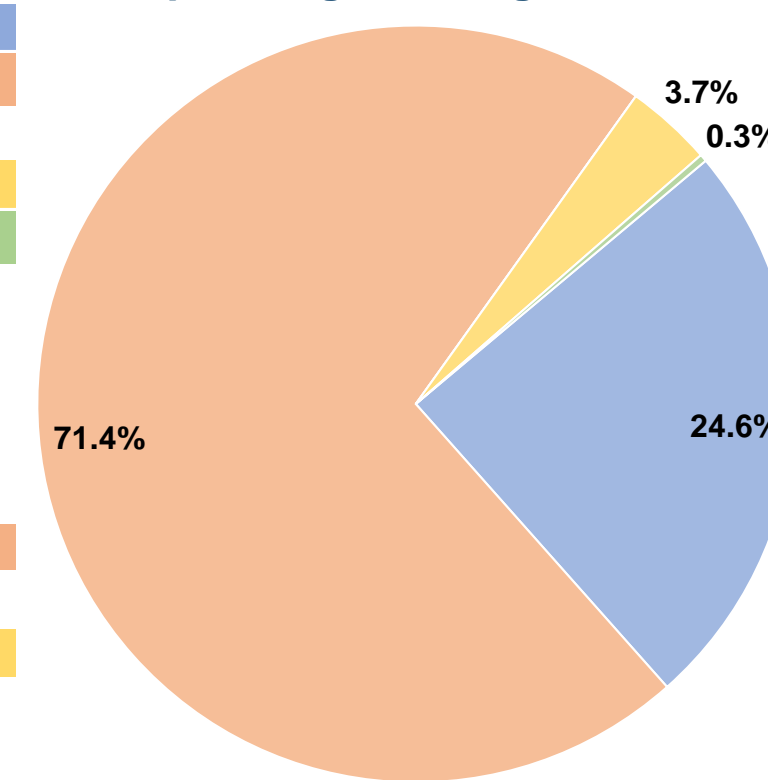
Sources of Operating Funds Expended

Fare Revenues	\$2,051,404	24.6%
Local Funds	\$5,968,426	71.4%
State Funds	\$0	0.0%
Federal Assistance	\$309,000	3.7%
Other Funds	\$25,789	0.3%
Total Operating Funds Expended	\$8,354,619	100.0%

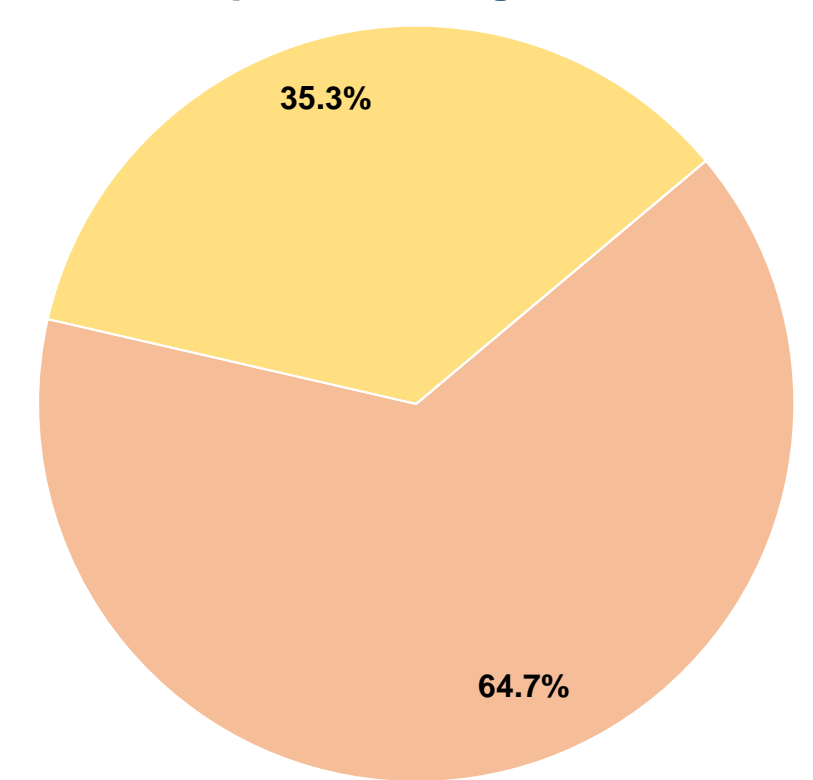
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$506,131	64.7%
State Funds	\$0	0.0%
Federal Assistance	\$275,999	35.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$782,130	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	21	-	\$8,354,619	\$2,051,404	\$782,130	917,202	1,878,862	75,545
Total	21	-	\$8,354,619	\$2,051,404	\$782,130	917,202	1,878,862	75,545

Performance Measures

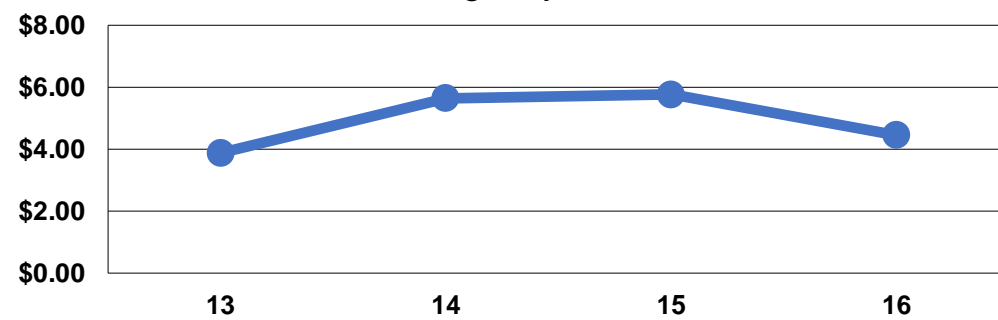
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.45	\$110.59
Total	\$4.45	\$110.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.11	0.5	12.1
Total	\$9.11	0.5	12.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

