

Steamboat Springs, City of

2016 Annual Agency Profile

General Information

Service Consumption

1,154,760 Annual Unlinked Trips (UPT)

Service Supplied

652,143 Annual Vehicle Revenue Miles (VRM)

49,328 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,427,777 Total Operating Expenses

Database Information

NTDID: 8R01-80186

Reporter Type: Rural General Public Transit

Financial Information

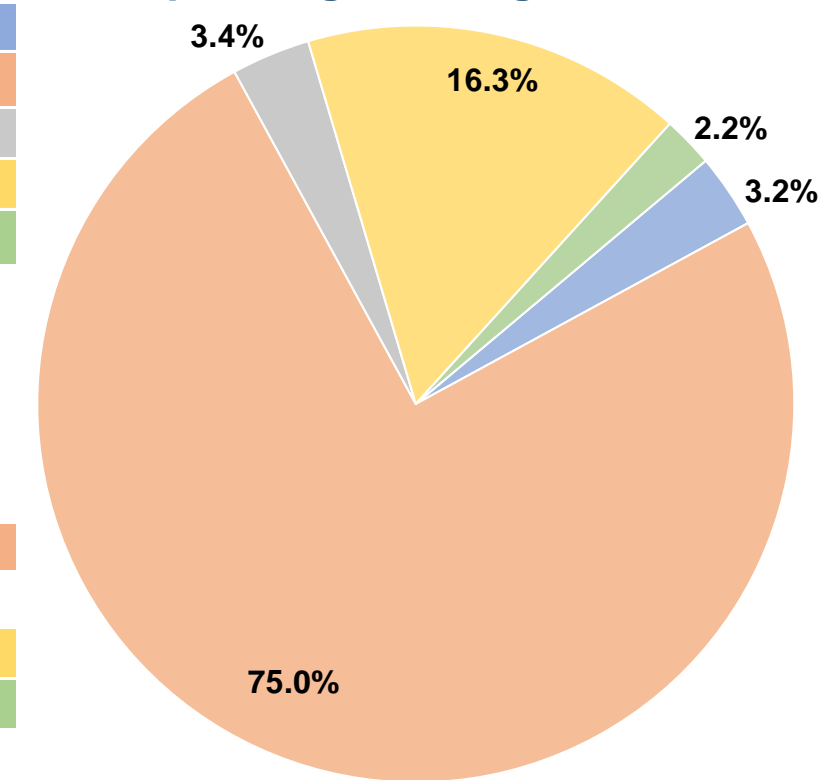
Sources of Operating Funds Expended

Fare Revenues	\$108,903	3.2%
Local Funds	\$2,570,208	75.0%
State Funds	\$115,182	3.4%
Federal Assistance	\$559,190	16.3%
Other Funds	\$74,294	2.2%
Total Operating Funds Expended	\$3,427,777	100.0%

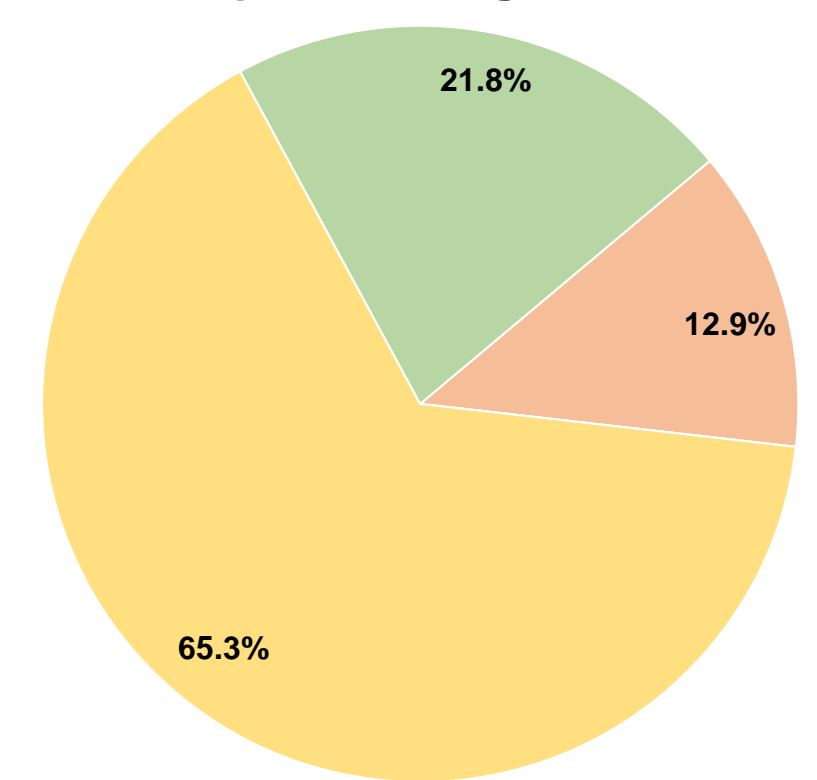
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$94,846	12.9%
State Funds	\$0	0.0%
Federal Assistance	\$479,050	65.3%
Other Funds	\$159,867	21.8%
Total Capital Funds Expended	\$733,763	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$346,217	\$108,903	\$0	29,465	87,824	3,651
Demand Response	1	-	\$76,478	\$0	\$0	1,914	13,666	952
Bus	15	-	\$3,005,082	\$0	\$733,763	1,123,381	550,653	44,725
Total	18	-	\$3,427,777	\$108,903	\$733,763	1,154,760	652,143	49,328

Performance Measures

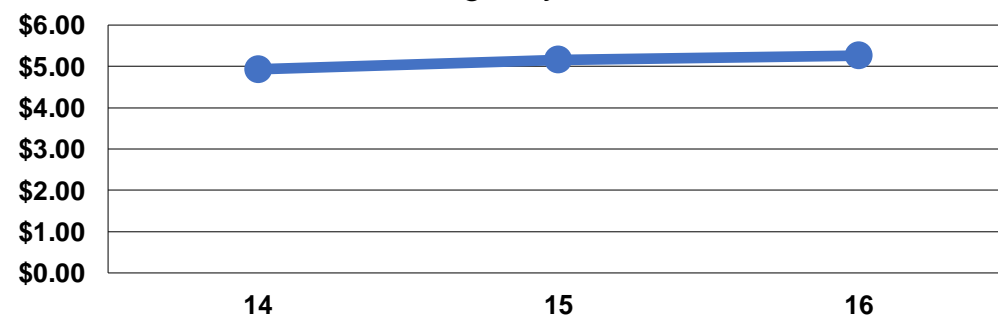
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.94	\$94.83
Demand Response	\$5.60	\$80.33
Bus	\$5.46	\$67.19
Total	\$5.26	\$69.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.75	0.3	8.1
Demand Response	\$39.96	0.1	2.0
Bus	\$2.68	2.0	25.1
Total	\$2.97	1.8	23.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

