

# Southern Ute Community Action Program

## 2016 Annual Agency Profile

### General Information

#### Service Consumption

40,936 Annual Unlinked Trips (UPT)

#### Service Supplied

411,023 Annual Vehicle Revenue Miles (VRM)

14,007 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$995,100 Total Operating Expenses

#### Database Information

NTDID: 8R01-80189

Reporter Type: Rural General Public Transit

### Financial Information

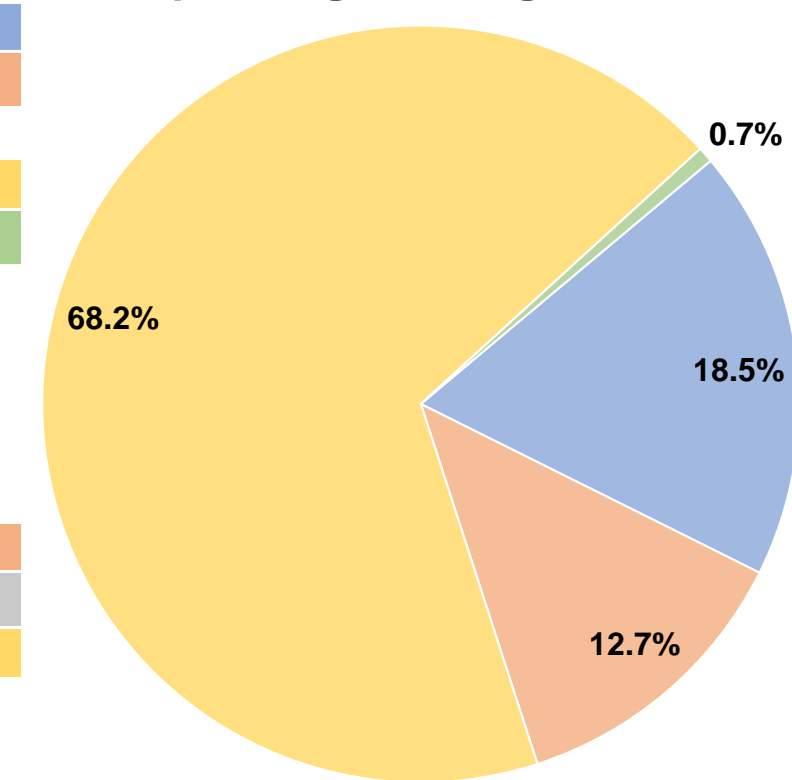
#### Sources of Operating Funds Expended

Fare Revenues	\$183,766	18.5%
Local Funds	\$125,970	12.7%
State Funds	\$0	0.0%
Federal Assistance	\$678,733	68.2%
Other Funds	\$6,631	0.7%
<b>Total Operating Funds Expended</b>	<b>\$995,100</b>	<b>100.0%</b>

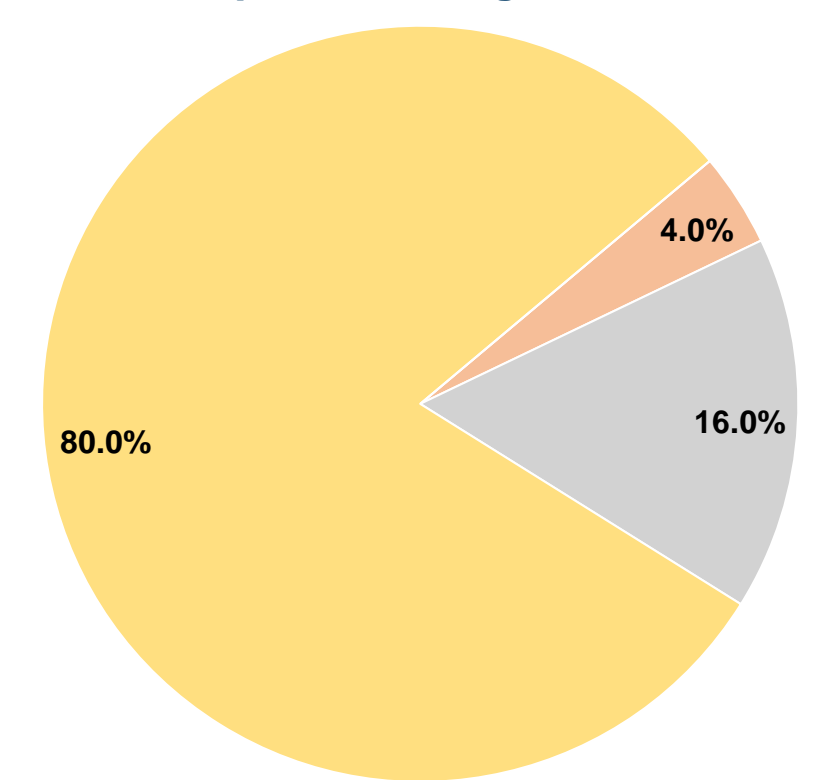
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,080	4.0%
State Funds	\$8,321	16.0%
Federal Assistance	\$41,605	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$52,006</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$463,819	\$141,207	\$0	6,975	166,288	4,370
Demand Response	3	-	\$195,505	\$11,948	\$52,006	19,031	76,780	4,133
Bus	7	-	\$335,776	\$30,611	\$0	14,930	167,955	5,504
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$995,100</b>	<b>\$183,766</b>	<b>\$52,006</b>	<b>40,936</b>	<b>411,023</b>	<b>14,007</b>

#### Performance Measures

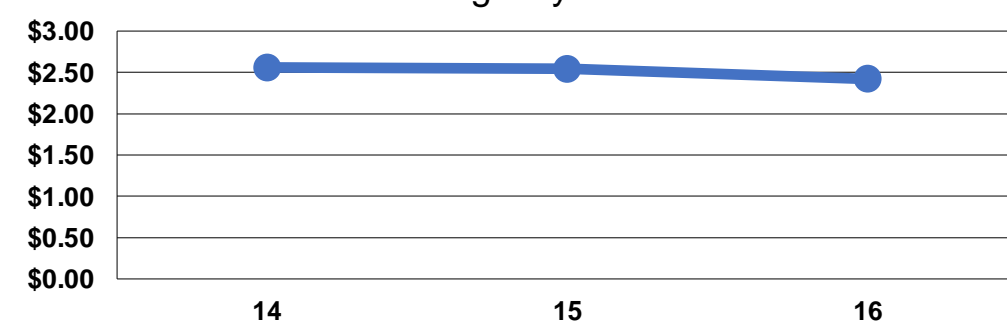
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.79	\$106.14
Demand Response	\$2.55	\$47.30
Bus	\$2.00	\$61.01
<b>Total</b>	<b>\$2.42</b>	<b>\$71.04</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$66.50	0.0	1.6
Demand Response	\$10.27	0.3	4.6
Bus	\$22.49	0.1	2.7
<b>Total</b>	<b>\$24.31</b>	<b>0.1</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

