

# Montezuma Senior Services

2016 Annual Agency Profile

Grant Unit Manager: Mr. Matthew Ayers

## General Information

## Financial Information

### Service Consumption

14,871 Annual Unlinked Trips (UPT)

### Service Supplied

174,555 Annual Vehicle Revenue Miles (VRM)

8,276 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$213,229 Total Operating Expenses

### Database Information

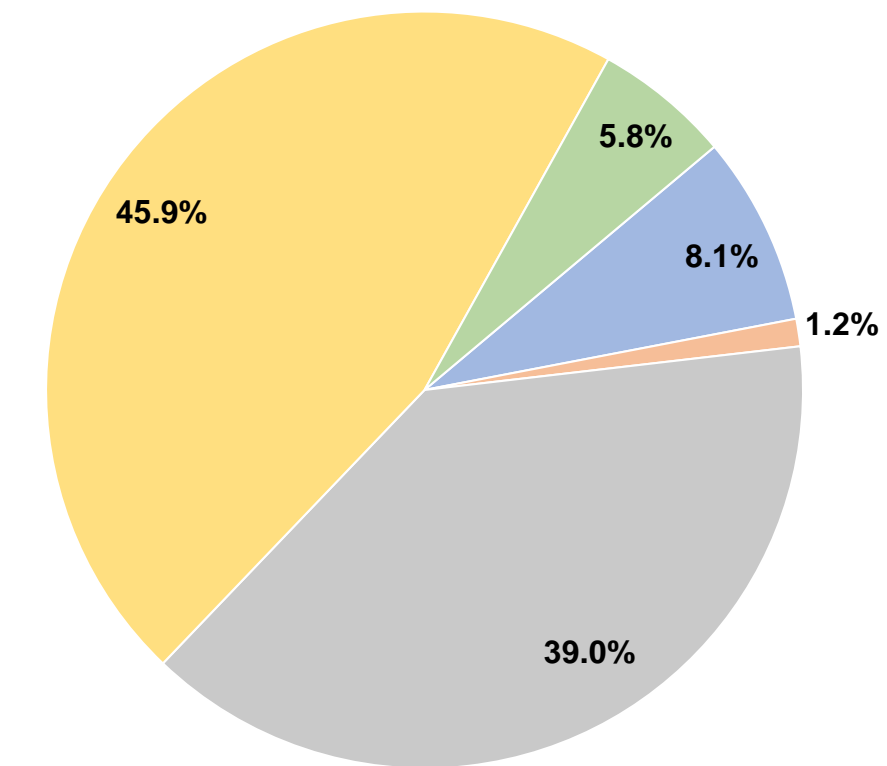
NTDID: 8R01-80201

Reporter Type: Rural General Public Transit

### Sources of Operating Funds Expended

Fare Revenues	\$17,261	8.1%
Local Funds	\$2,500	1.2%
State Funds	\$83,140	39.0%
Federal Assistance	\$97,926	45.9%
Other Funds	\$12,402	5.8%
<b>Total Operating Funds Expended</b>	<b>\$213,229</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$213,229	\$17,261	\$0	14,871	174,555	8,276
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$213,229</b>	<b>\$17,261</b>	<b>\$0</b>	<b>14,871</b>	<b>174,555</b>	<b>8,276</b>

### Performance Measures

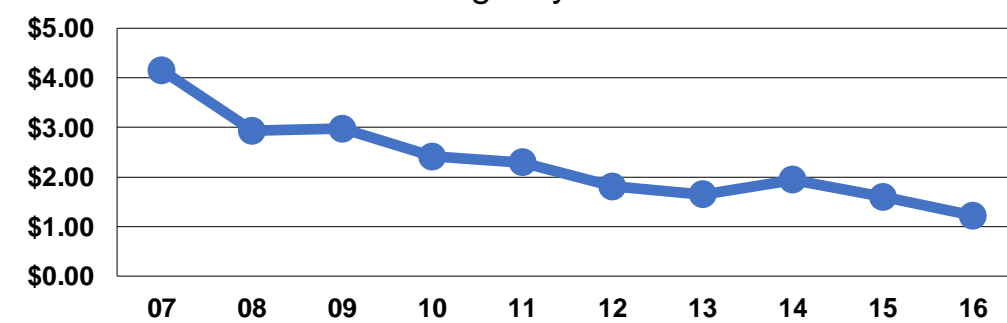
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.22	\$25.76
<b>Total</b>	<b>\$1.22</b>	<b>\$25.76</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.34	0.1	1.8
<b>Total</b>	<b>\$14.34</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

