

General Information

Financial Information

Service Consumption

470,703 Annual Unlinked Trips (UPT)

Service Supplied

470,812 Annual Vehicle Revenue Miles (VRM)

31,133 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,466,811 Total Operating Expenses

Database Information

NTDID: 8R01-80206

Reporter Type: Rural General Public Transit

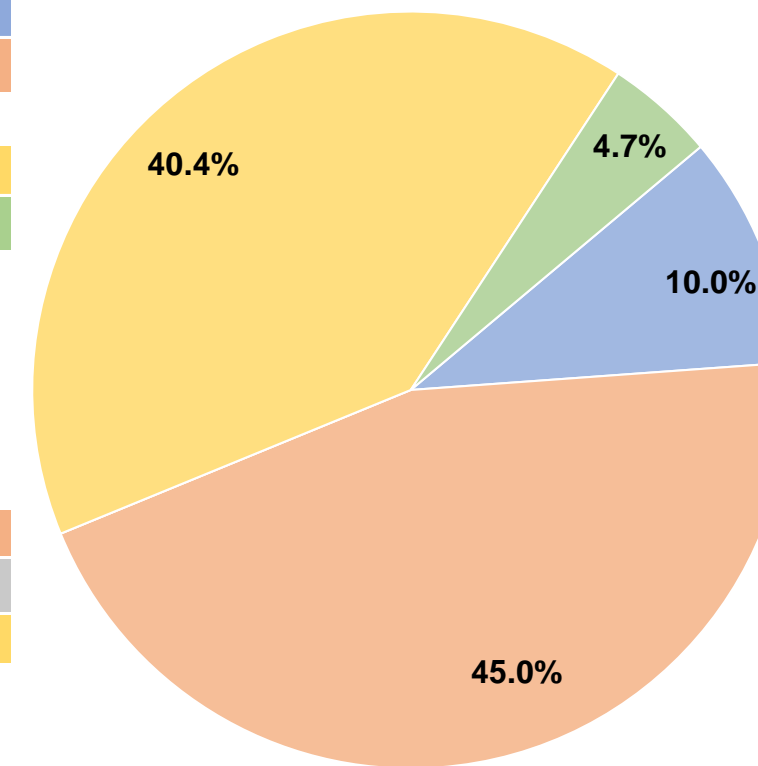
Sources of Operating Funds Expended

Fare Revenues	\$245,705	10.0%
Local Funds	\$1,108,926	45.0%
State Funds	\$0	0.0%
Federal Assistance	\$997,425	40.4%
Other Funds	\$114,755	4.7%
Total Operating Funds Expended	\$2,466,811	100.0%

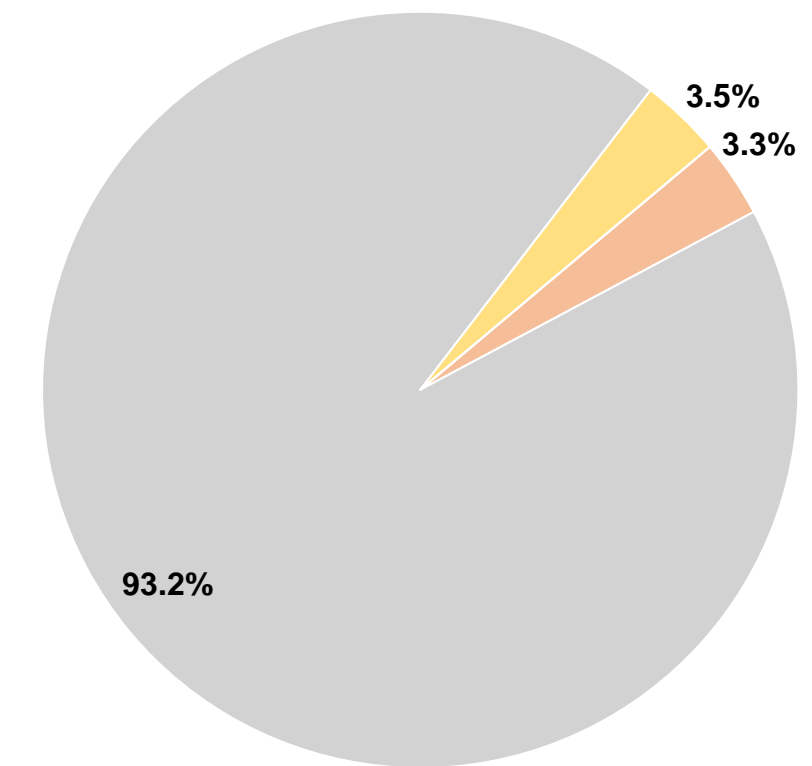
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,480	3.3%
State Funds	\$464,127	93.2%
Federal Assistance	\$17,222	3.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$497,829	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$423,515	\$13,032	\$99,566	5,924	41,296	3,086
Bus	13	-	\$2,043,296	\$232,673	\$398,263	464,779	429,516	28,047
Total	15	-	\$2,466,811	\$245,705	\$497,829	470,703	470,812	31,133

Performance Measures

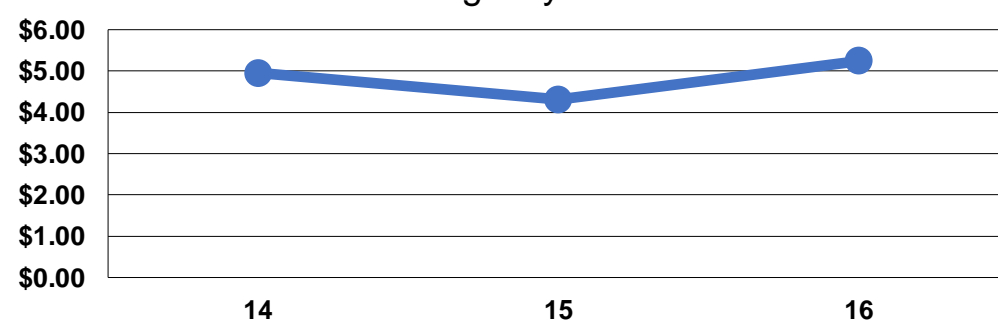
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.26	\$137.24
Bus	\$4.76	\$72.85
Total	\$5.24	\$79.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$71.49	0.1	1.9
Bus	\$4.40	1.1	16.6
Total	\$5.24	1.0	15.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

