

General Information

Financial Information

Service Consumption

122,673 Annual Unlinked Trips (UPT)

Service Supplied

945,211 Annual Vehicle Revenue Miles (VRM)

45,517 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,244,593 Total Operating Expenses

Database Information

NTDID: 8R01-80221

Reporter Type: Rural General Public Transit

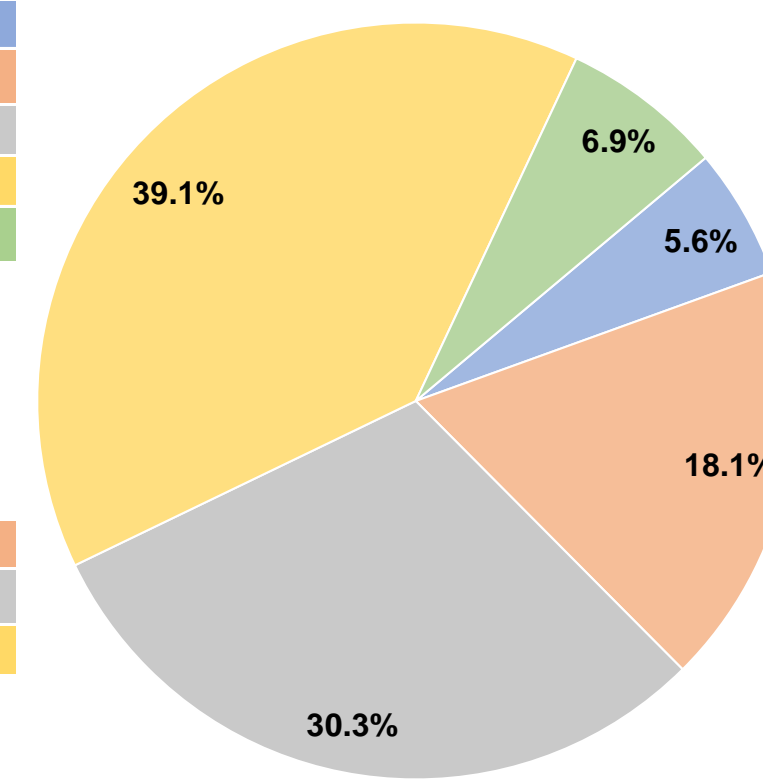
Sources of Operating Funds Expended

Fare Revenues	\$69,614	5.6%
Local Funds	\$224,809	18.1%
State Funds	\$377,170	30.3%
Federal Assistance	\$487,000	39.1%
Other Funds	\$86,000	6.9%
Total Operating Funds Expended	\$1,244,593	100.0%

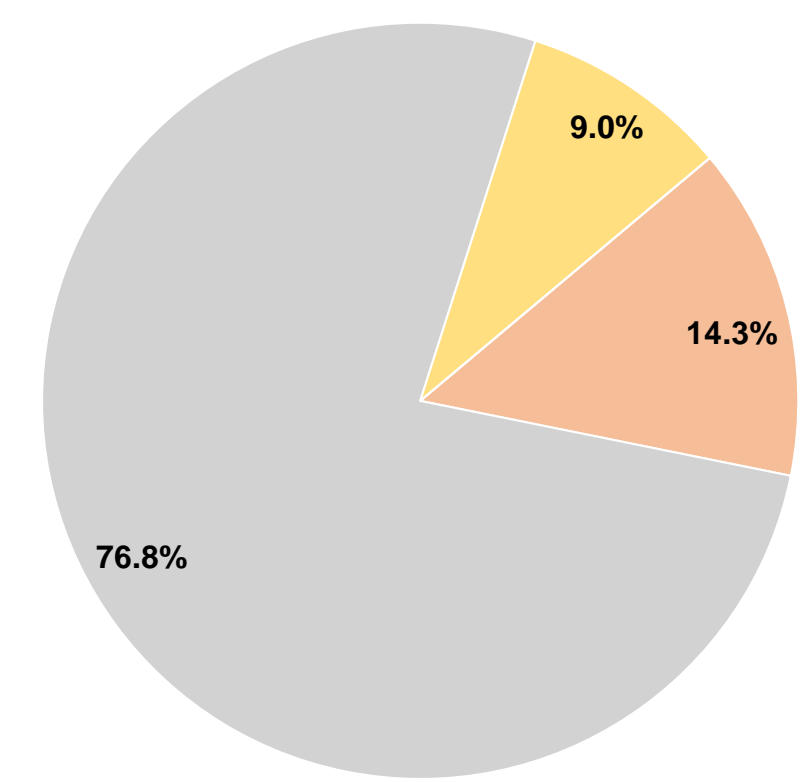
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$80,068	14.3%
State Funds	\$430,114	76.8%
Federal Assistance	\$50,202	9.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$560,384	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	62	-	\$1,244,593	\$69,614	\$560,384	122,673	945,211	45,517
Total	62	-	\$1,244,593	\$69,614	\$560,384	122,673	945,211	45,517

Performance Measures

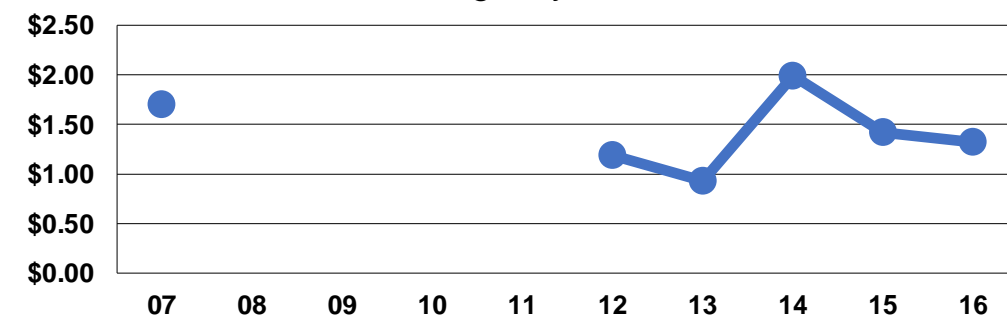
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.32	\$27.34
Total	\$1.32	\$27.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.15	0.1	2.7
Total	\$10.15	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

