

Neighbor to Neighbor Volunteers

2016 Annual Agency Profile

Grant Unit Manager: Mr. Matthew Ayers

General Information

Service Consumption

10,551 Annual Unlinked Trips (UPT)

Service Supplied

72,866 Annual Vehicle Revenue Miles (VRM)

2,757 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$204,968 Total Operating Expenses

Database Information

NTDID: 8R01-80237

Reporter Type: Rural General Public Transit

Financial Information

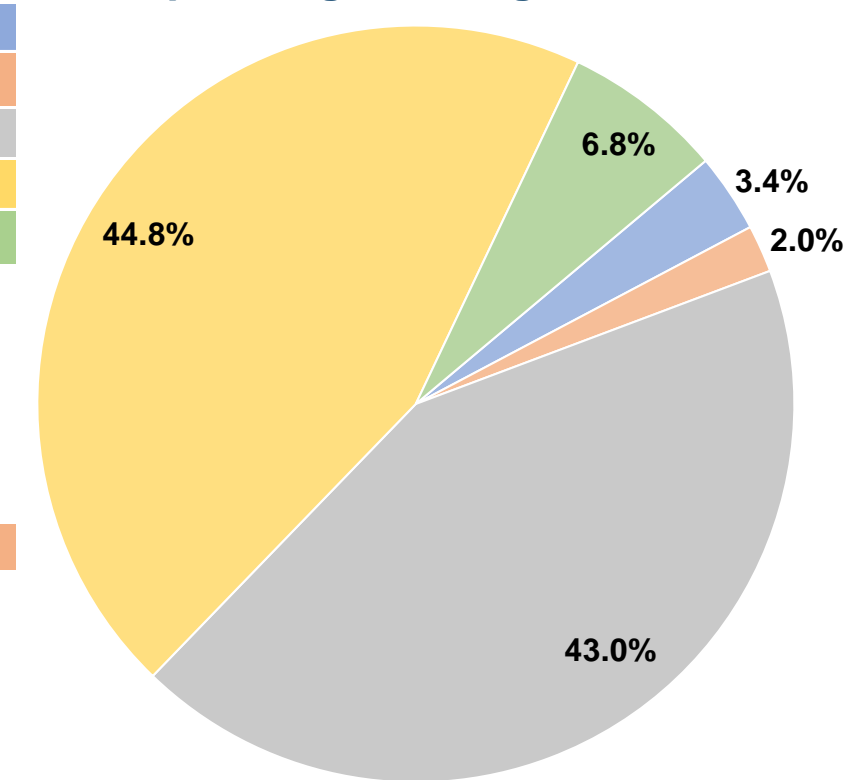
Sources of Operating Funds Expended

Fare Revenues	\$6,905	3.4%
Local Funds	\$4,145	2.0%
State Funds	\$88,041	43.0%
Federal Assistance	\$91,867	44.8%
Other Funds	\$14,010	6.8%
Total Operating Funds Expended	\$204,968	100.0%

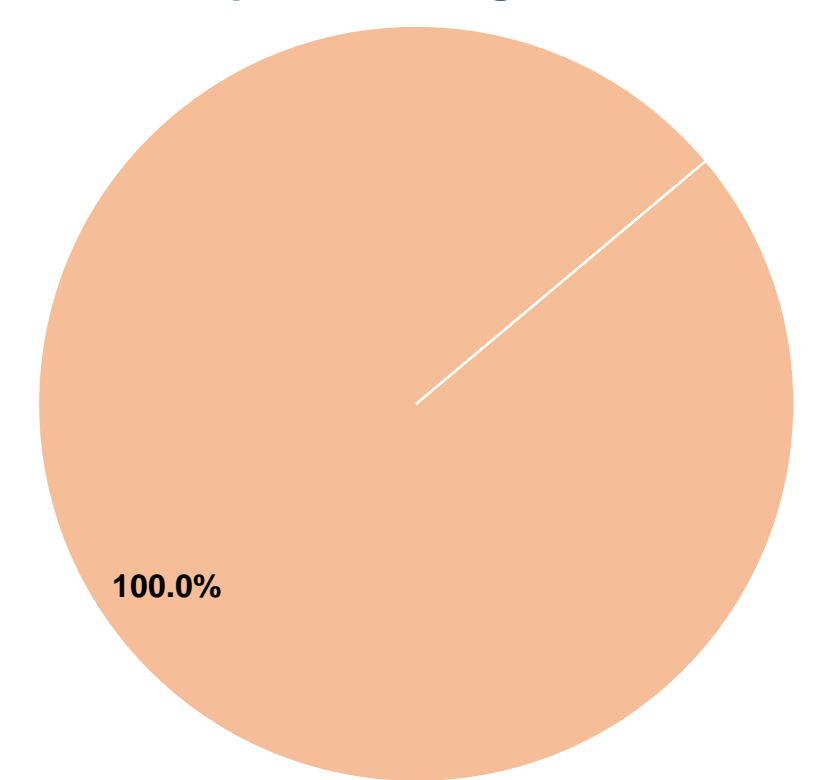
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,499	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$22,499	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$204,968	\$6,905	\$22,499	10,551	72,866	2,757
Total	5	-	\$204,968	\$6,905	\$22,499	10,551	72,866	2,757

Performance Measures

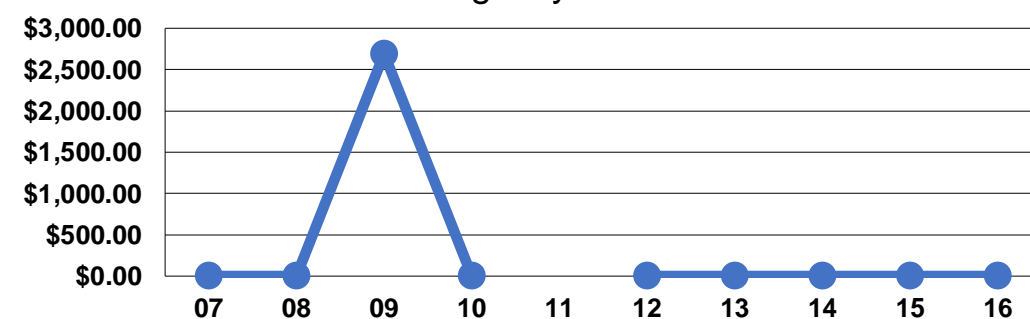
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.81	\$74.34
Total	\$2.81	\$74.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.43	0.1	3.8
Total	\$19.43	0.1	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

