

**General Information**

**Financial Information**

**Service Consumption**

185,064 Annual Unlinked Trips (UPT)

**Service Supplied**

121,644 Annual Vehicle Revenue Miles (VRM)

9,861 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,205,759 Total Operating Expenses

**Database Information**

NTDID: 8R01-80258

Reporter Type: Rural General Public Transit

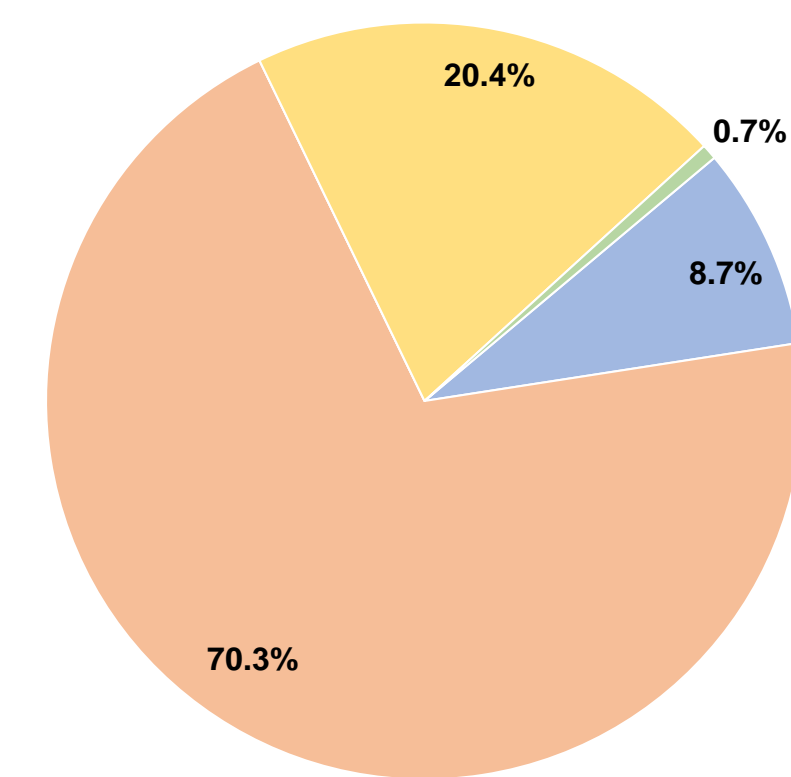
**Sources of Operating Funds Expended**

Fare Revenues	\$104,452	8.7%
Local Funds	\$847,229	70.3%
State Funds	\$0	0.0%
Federal Assistance	\$246,170	20.4%
Other Funds	\$7,908	0.7%
<b>Total Operating Funds Expended</b>	<b>\$1,205,759</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$1,205,759	\$104,452	\$0	185,064	121,644	9,861
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$1,205,759</b>	<b>\$104,452</b>	<b>\$0</b>	<b>185,064</b>	<b>121,644</b>	<b>9,861</b>

**Performance Measures**

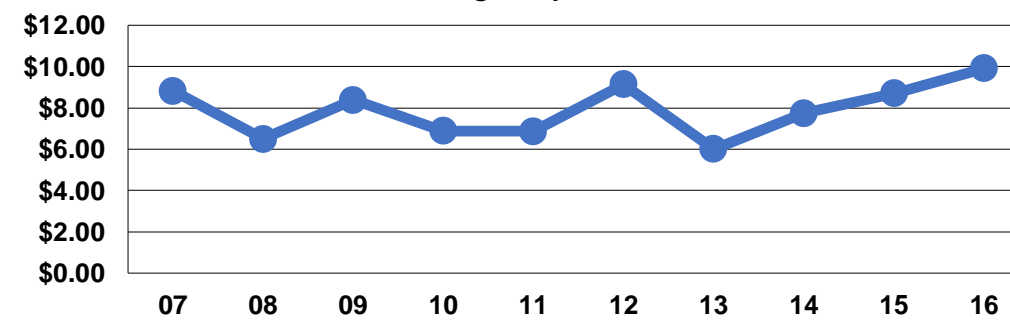
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.91	\$122.28
<b>Total</b>	<b>\$9.91</b>	<b>\$122.28</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.52	1.5	18.8
<b>Total</b>	<b>\$6.52</b>	<b>1.5</b>	<b>18.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

