

Senior Resource Development Agency, Pueblo, Inc.

2016 Annual Agency Profile

General Information

Service Consumption

21,258 Annual Unlinked Trips (UPT)

Service Supplied

214,888 Annual Vehicle Revenue Miles (VRM)

14,206 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$596,555 Total Operating Expenses

Database Information

NTDID: 8R01-80267

Reporter Type: Rural General Public Transit

Financial Information

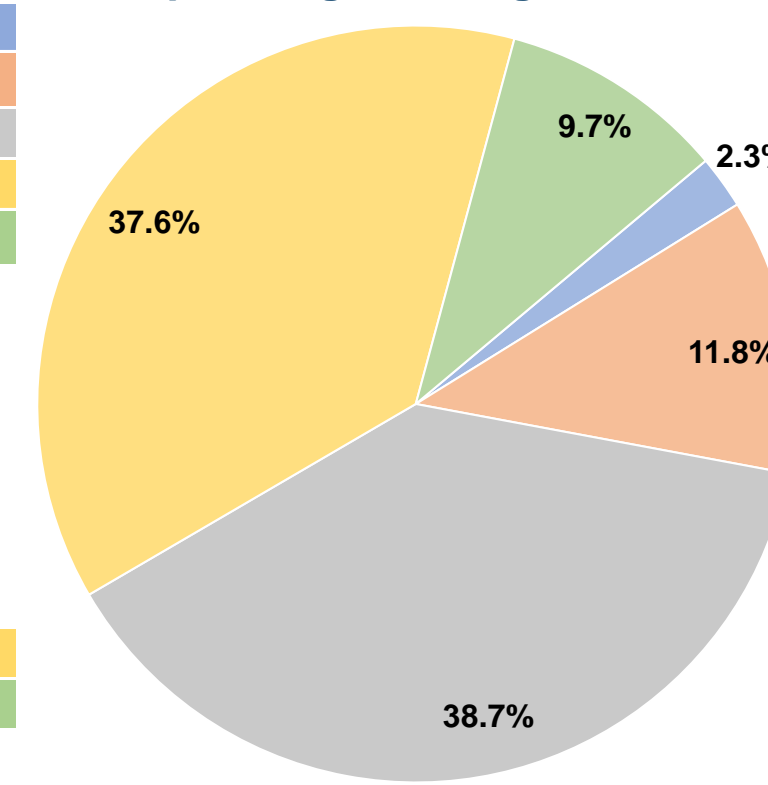
Sources of Operating Funds Expended

Fare Revenues	\$13,563	2.3%
Local Funds	\$70,221	11.8%
State Funds	\$230,617	38.7%
Federal Assistance	\$224,346	37.6%
Other Funds	\$57,808	9.7%
Total Operating Funds Expended	\$596,555	100.0%

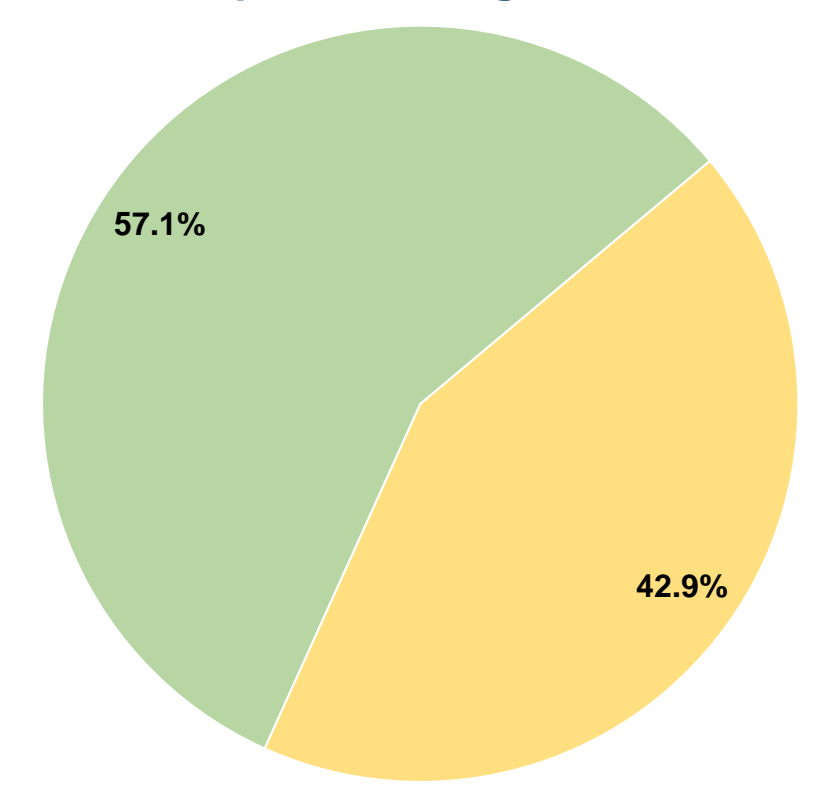
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$120,221	42.9%
Other Funds	\$160,253	57.1%
Total Capital Funds Expended	\$280,474	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$596,555	\$13,563	\$280,474	21,258	214,888	14,206
Total	7	-	\$596,555	\$13,563	\$280,474	21,258	214,888	14,206

Performance Measures

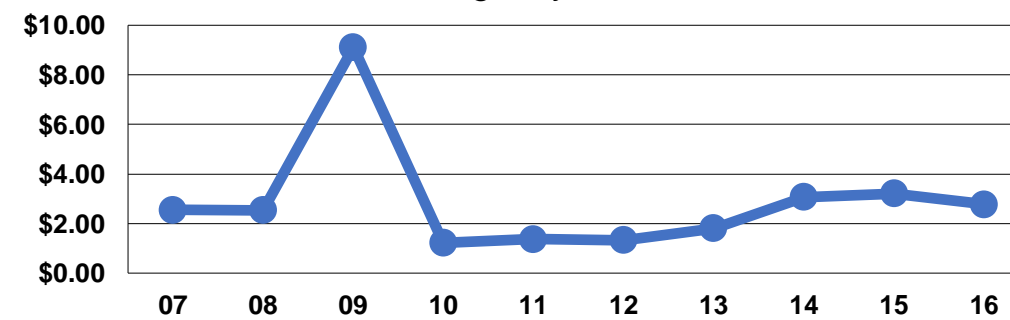
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.78	\$41.99
Total	\$2.78	\$41.99

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.06	0.1	1.5
Total	\$28.06	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

