

General Information

Financial Information

Service Consumption

56,643 Annual Unlinked Trips (UPT)

Service Supplied

82,430 Annual Vehicle Revenue Miles (VRM)

12,120 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$383,720 Total Operating Expenses

Database Information

NTDID: 8R01-80275

Reporter Type: Rural General Public Transit

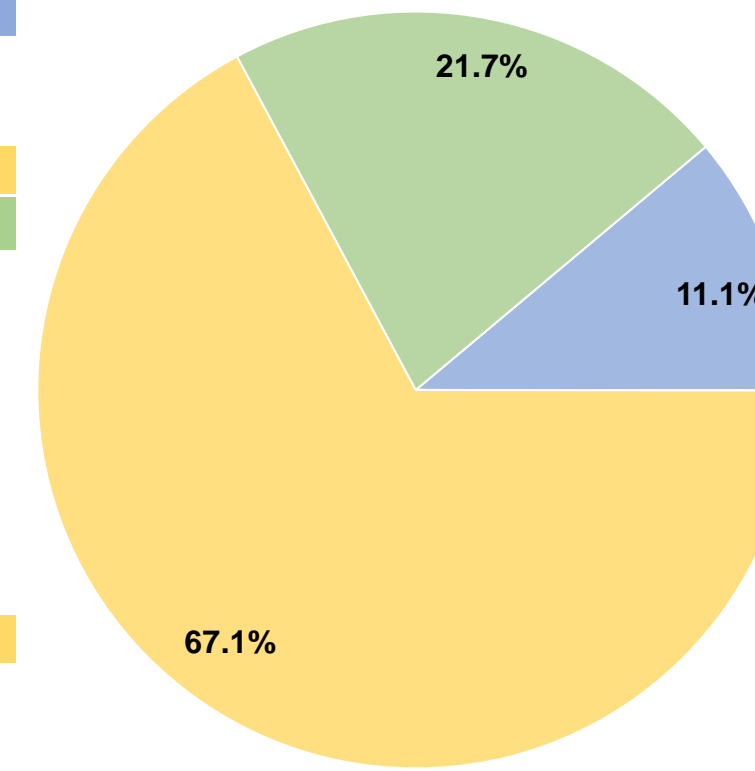
Sources of Operating Funds Expended

Fare Revenues	\$26,301	11.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$158,620	67.1%
Other Funds	\$51,301	21.7%
Total Operating Funds Expended	\$236,222	100.0%

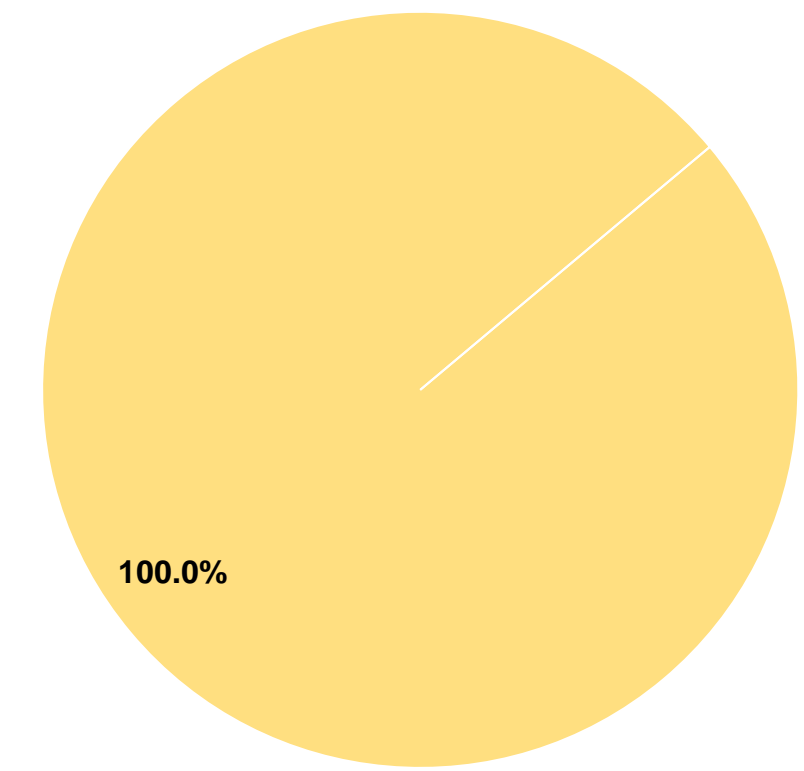
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$85,480	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$85,480	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$326,162	\$24,231	\$26,257	53,847	81,644	11,760
Bus	1	-	\$57,558	\$2,070	\$0	2,796	786	360
Total	6	-	\$383,720	\$26,301	\$26,257	56,643	82,430	12,120

Performance Measures

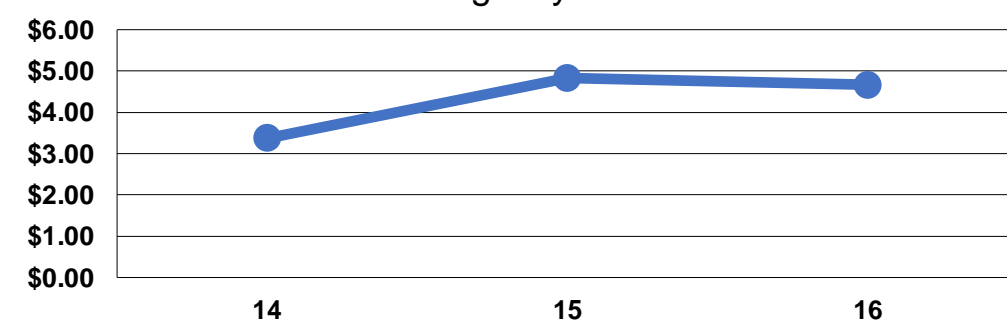
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.99	\$27.73
Bus	\$73.23	\$159.88
Total	\$4.66	\$31.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.06	0.7	4.6
Bus	\$20.59	3.6	7.8
Total	\$6.77	0.7	4.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

