

Roaring Fork Transportation Authority

2016 Annual Agency Profile

General Information

Service Consumption

4,839,502 Annual Unlinked Trips (UPT)

Service Supplied

4,659,678 Annual Vehicle Revenue Miles (VRM)
 256,784 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$30,478,736 Total Operating Expenses

Database Information

NTDID: 8R01-80289

Reporter Type: Rural General Public Transit

Financial Information

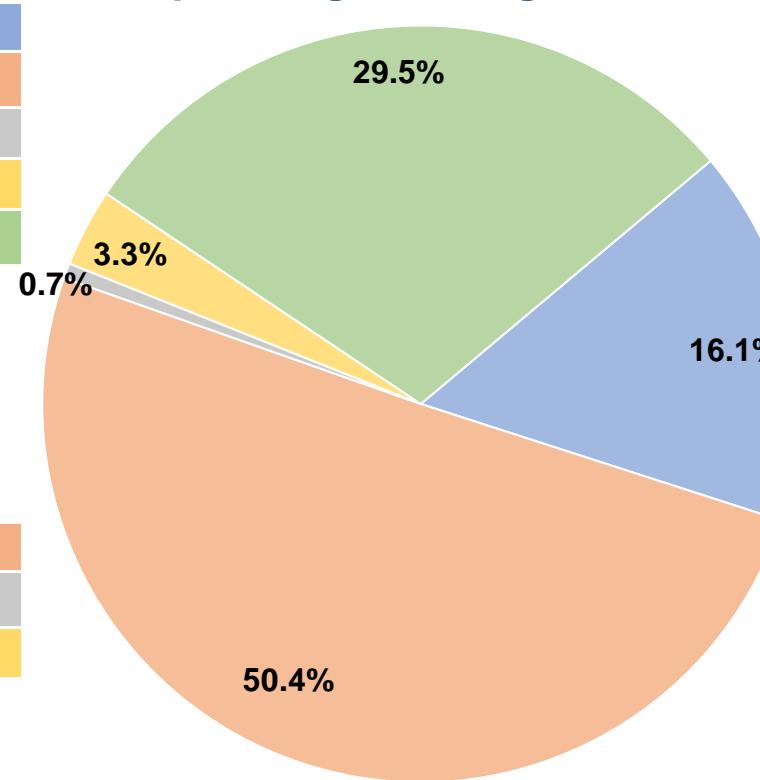
Sources of Operating Funds Expended

Fare Revenues	\$4,902,521	16.1%
Local Funds	\$15,368,918	50.4%
State Funds	\$200,000	0.7%
Federal Assistance	\$1,014,550	3.3%
Other Funds	\$8,992,747	29.5%
Total Operating Funds Expended	\$30,478,736	100.0%

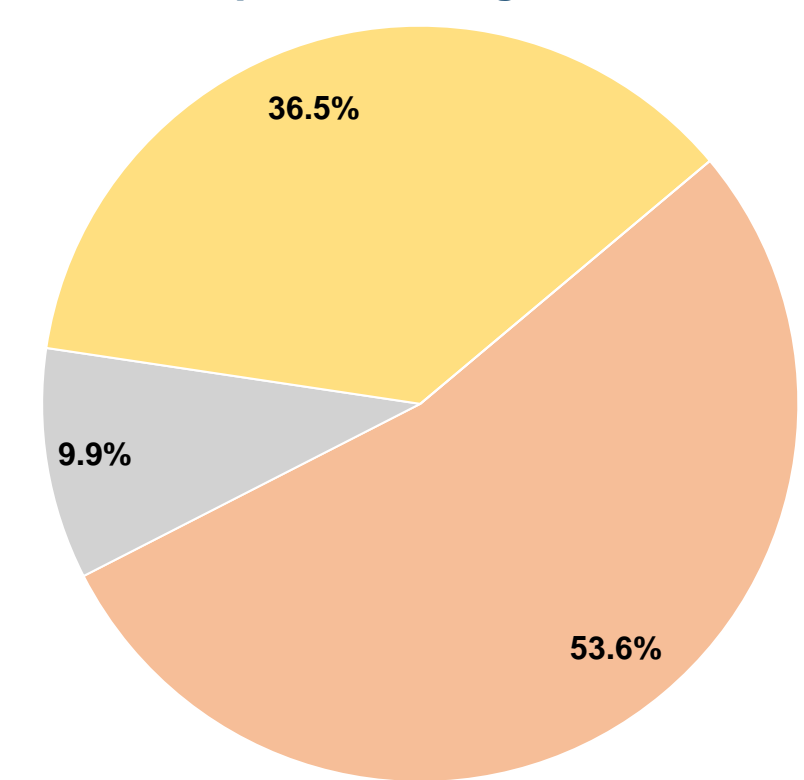
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,867,259	53.6%
State Funds	\$1,820,644	9.9%
Federal Assistance	\$6,725,915	36.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$18,413,818	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	32	-	\$11,436,572	\$2,339,059	\$7,677,219	1,574,189	1,903,140	93,995
Demand Response	7	-	\$821,414	\$0	\$64,975	19,900	73,051	6,370
Bus	30	-	\$9,823,474	\$748,782	\$3,970,596	2,413,424	888,680	89,563
Bus Rapid Transit	28	-	\$8,397,276	\$1,814,680	\$6,701,028	831,989	1,794,807	66,856
Total	97	-	\$30,478,736	\$4,902,521	\$18,413,818	4,839,502	4,659,678	256,784

Performance Measures

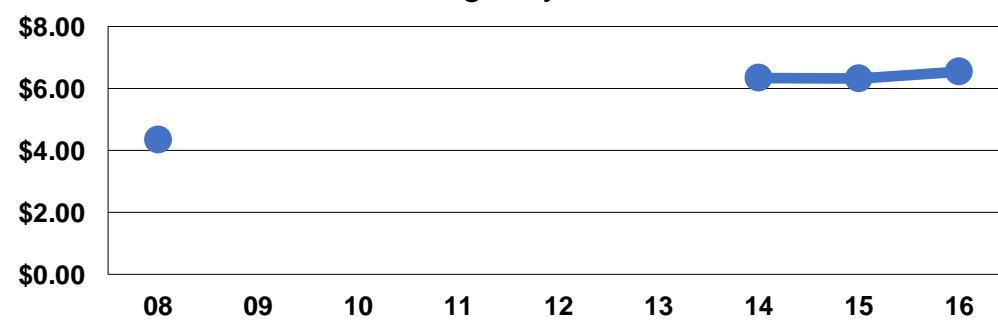
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.01	\$121.67
Demand Response	\$11.24	\$128.95
Bus	\$11.05	\$109.68
Bus Rapid Transit	\$4.68	\$125.60
Total	\$6.54	\$118.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.27	0.8	16.8
Demand Response	\$41.28	0.3	3.1
Bus	\$4.07	2.7	27.0
Bus Rapid Transit	\$10.09	0.5	12.4
Total	\$6.30	1.0	18.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

