

General Information

Financial Information

Service Consumption

47,103 Annual Unlinked Trips (UPT)

Service Supplied

148,100 Annual Vehicle Revenue Miles (VRM)

18,820 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$288,104 Total Operating Expenses

Database Information

NTDID: 8R01-88214

Reporter Type: Rural General Public Transit

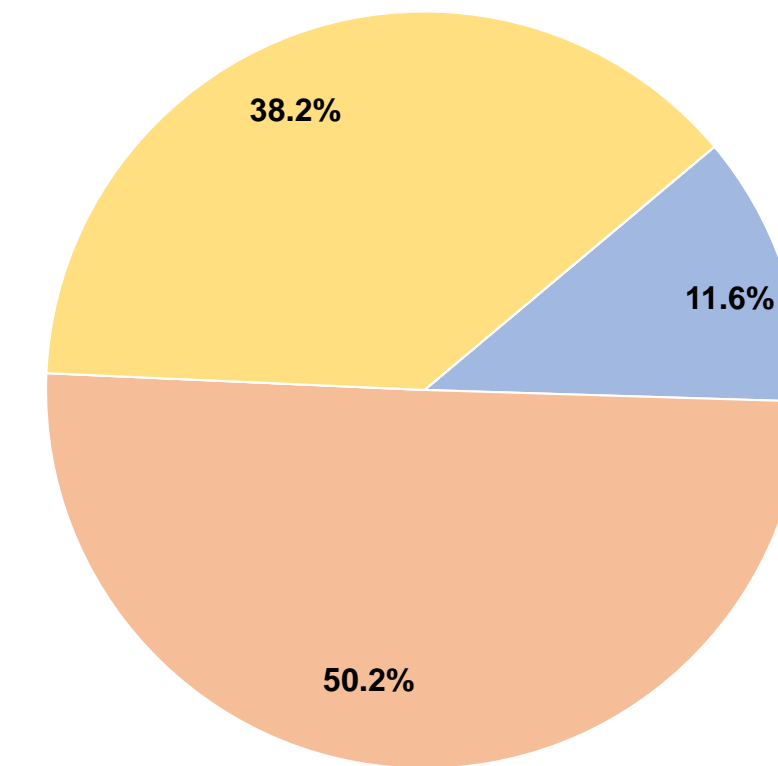
Sources of Operating Funds Expended

Fare Revenues	\$33,408	11.6%
Local Funds	\$144,696	50.2%
State Funds	\$0	0.0%
Federal Assistance	\$110,000	38.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$288,104	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	5	\$283,408	\$33,408	\$0	34,003	93,500	5,820
Vanpool	2	-	\$4,696	\$0	\$0	13,100	54,600	13,000
Total	2	5	\$288,104	\$33,408	\$0	47,103	148,100	18,820

Performance Measures

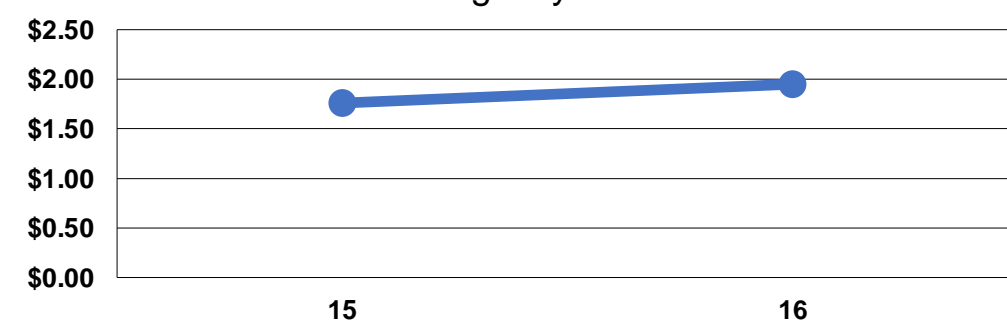
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.03	\$48.70
Vanpool	\$0.09	\$0.36
Total	\$1.95	\$15.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.33	0.4	5.8
Vanpool	\$0.36	0.2	1.0
Total	\$6.12	0.3	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

