

# Montrose County Seniors

2016 Annual Agency Profile

Grant Unit Manager: Mr. Matthew Ayers

## General Information

### Service Consumption

86,344 Annual Unlinked Trips (UPT)

### Service Supplied

391,388 Annual Vehicle Revenue Miles (VRM)

37,630 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,268,191 Total Operating Expenses

### Database Information

NTDID: 8R01-88215

Reporter Type: Rural General Public Transit

## Financial Information

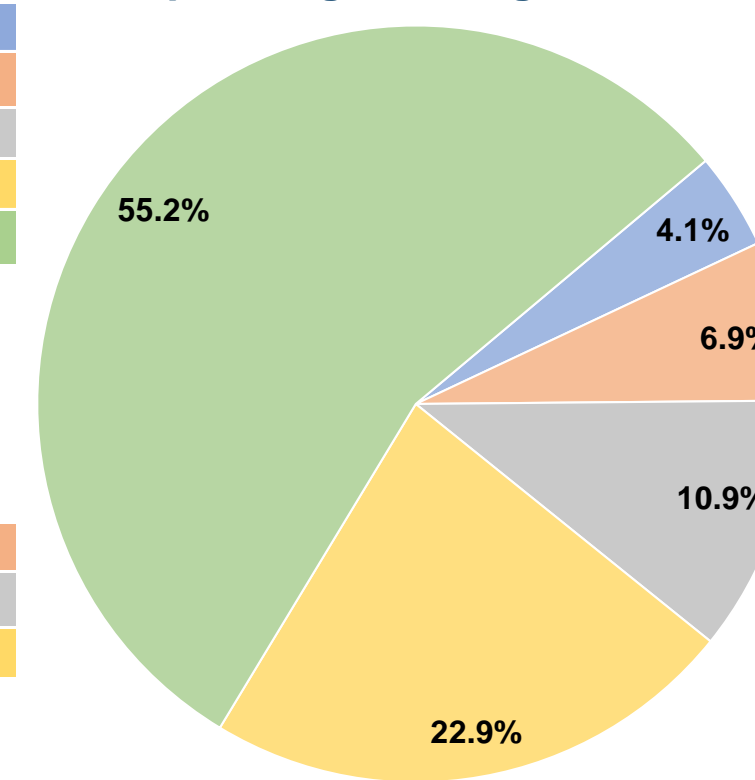
### Sources of Operating Funds Expended

Fare Revenues	\$52,209	4.1%
Local Funds	\$86,896	6.9%
State Funds	\$138,678	10.9%
Federal Assistance	\$290,000	22.9%
Other Funds	\$700,408	55.2%
<b>Total Operating Funds Expended</b>	<b>\$1,268,191</b>	<b>100.0%</b>

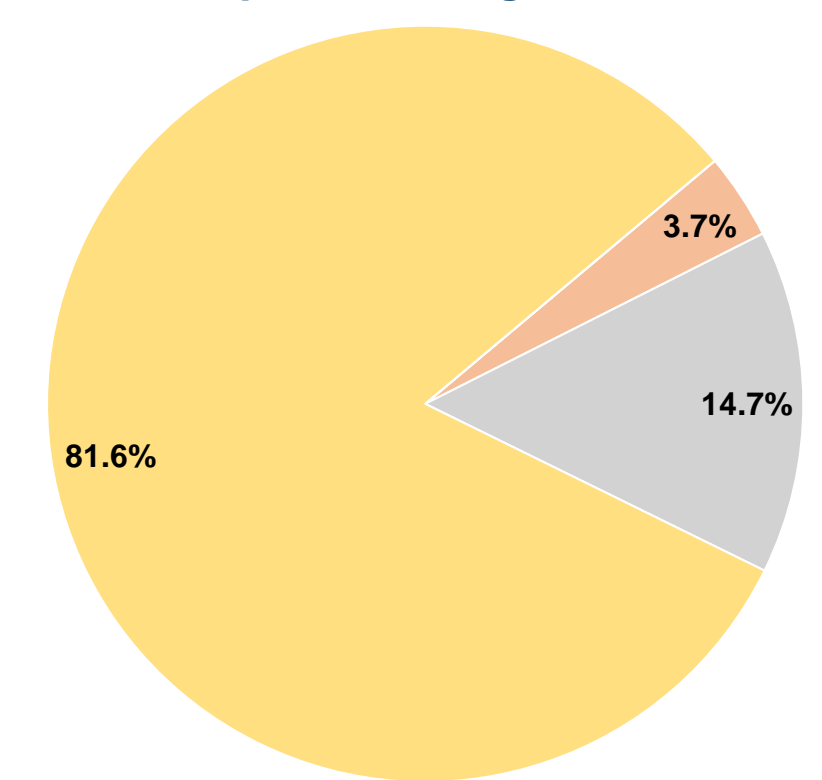
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,949	3.7%
State Funds	\$19,795	14.7%
Federal Assistance	\$109,863	81.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$134,607</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$1,268,191	\$52,209	\$134,607	86,344	391,388	37,630
<b>Total</b>	<b>30</b>	<b>-</b>	<b>\$1,268,191</b>	<b>\$52,209</b>	<b>\$134,607</b>	<b>86,344</b>	<b>391,388</b>	<b>37,630</b>

### Performance Measures

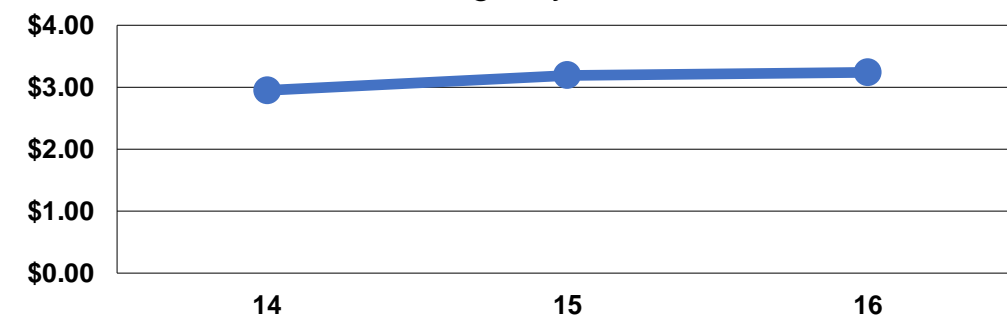
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.24	\$33.70
<b>Total</b>	<b>\$3.24</b>	<b>\$33.70</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.69	0.2	2.3
<b>Total</b>	<b>\$14.69</b>	<b>0.2</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

