

# Town of Telluride

## 2016 Annual Agency Profile

### General Information

#### Service Consumption

267,683 Annual Unlinked Trips (UPT)

#### Service Supplied

95,947 Annual Vehicle Revenue Miles (VRM)

12,862 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$996,885 Total Operating Expenses

#### Database Information

NTDID: 8R01-88226

Reporter Type: Rural General Public Transit

### Financial Information

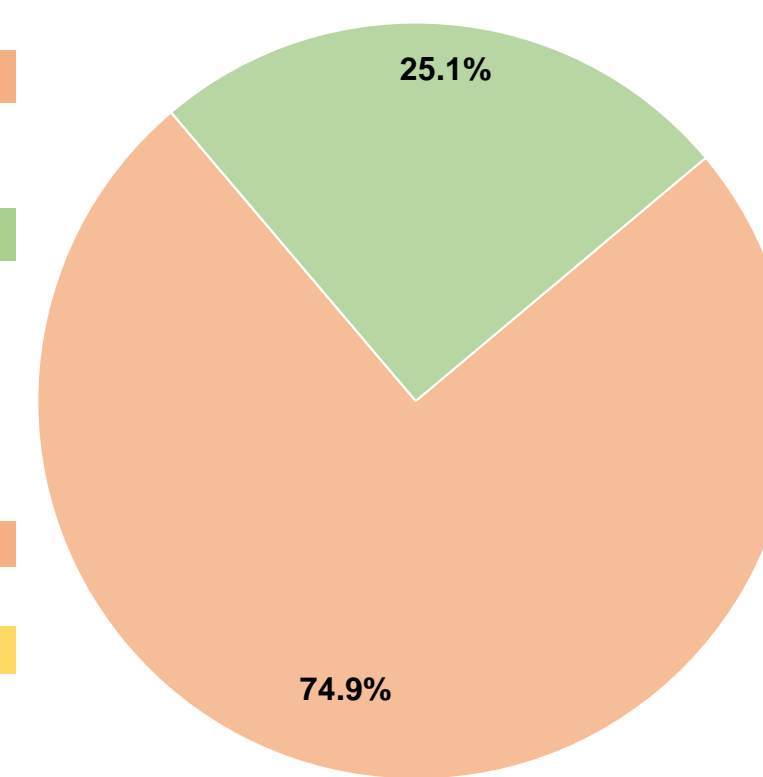
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$746,885	74.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$250,000	25.1%
<b>Total Operating Funds Expended</b>	<b>\$996,885</b>	<b>100.0%</b>

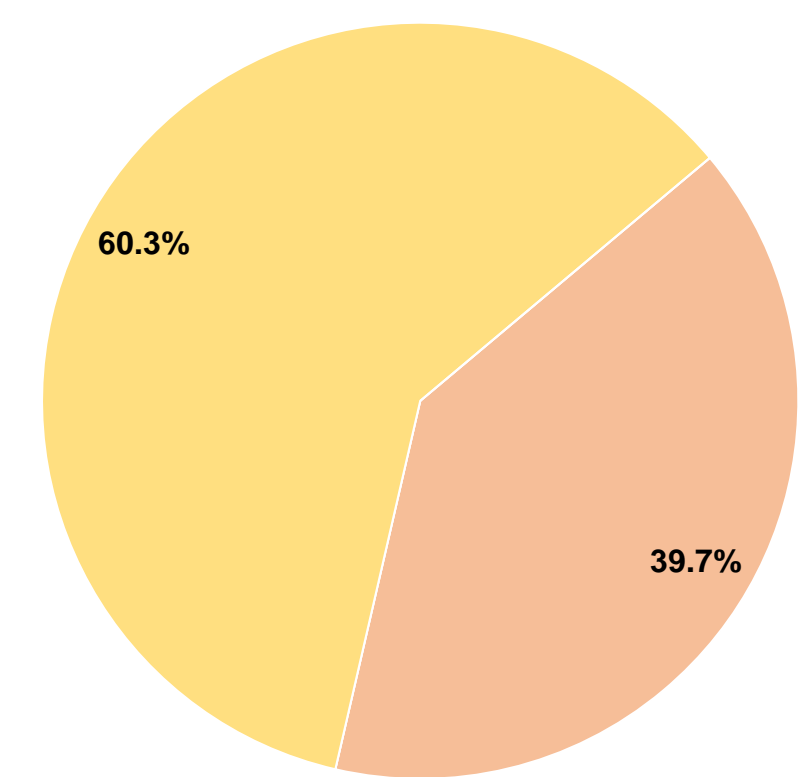
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,621	39.7%
State Funds	\$0	0.0%
Federal Assistance	\$48,000	60.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$79,621</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$996,885	\$0	\$79,621	267,683	95,947	12,862
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$996,885</b>	<b>\$0</b>	<b>\$79,621</b>	<b>267,683</b>	<b>95,947</b>	<b>12,862</b>

#### Performance Measures

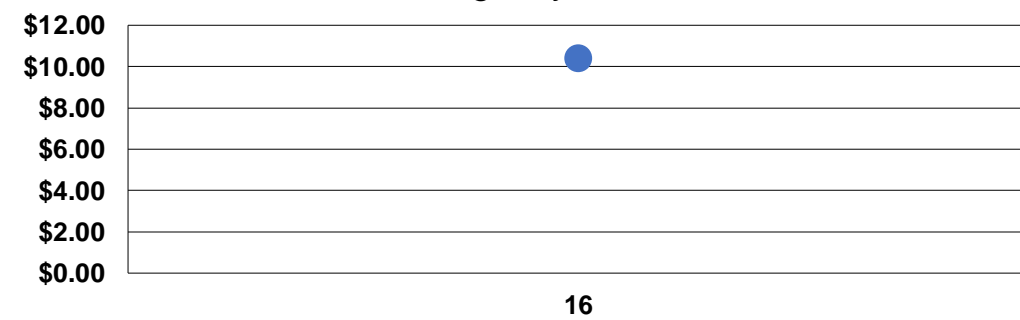
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.39	\$77.51
<b>Total</b>	<b>\$10.39</b>	<b>\$77.51</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.72	2.8	20.8
<b>Total</b>	<b>\$3.72</b>	<b>2.8</b>	<b>20.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

