

Helena Area Transit Service

2016 Annual Agency Profile

General Information

Service Consumption

94,073 Annual Unlinked Trips (UPT)

Service Supplied

180,989 Annual Vehicle Revenue Miles (VRM)

18,374 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,123,485 Total Operating Expenses

Database Information

NTDID: 8R02-80137

Reporter Type: Rural General Public Transit

Financial Information

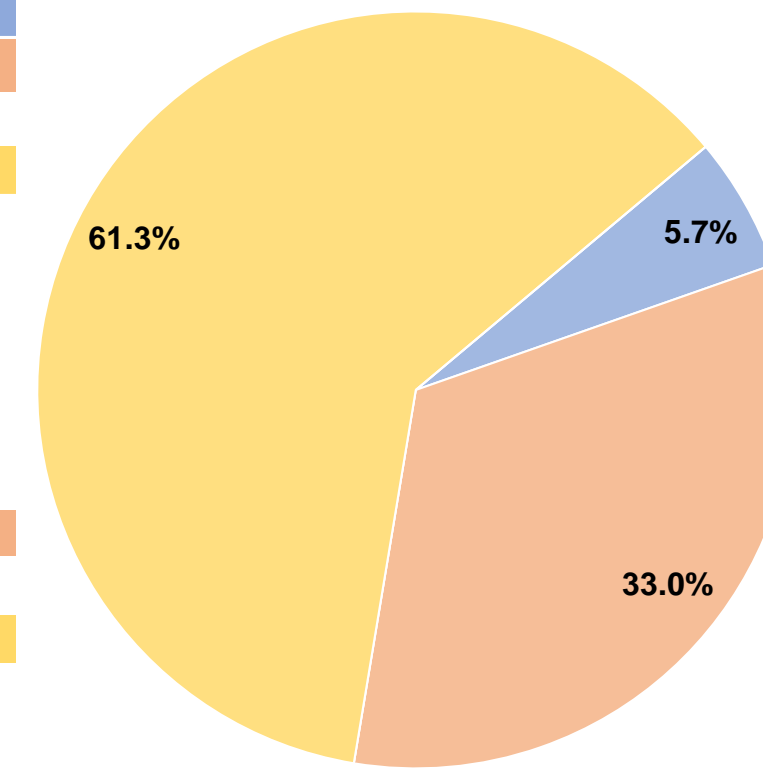
Sources of Operating Funds Expended

Fare Revenues	\$64,561	5.7%
Local Funds	\$370,566	33.0%
State Funds	\$0	0.0%
Federal Assistance	\$688,358	61.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,123,485	100.0%

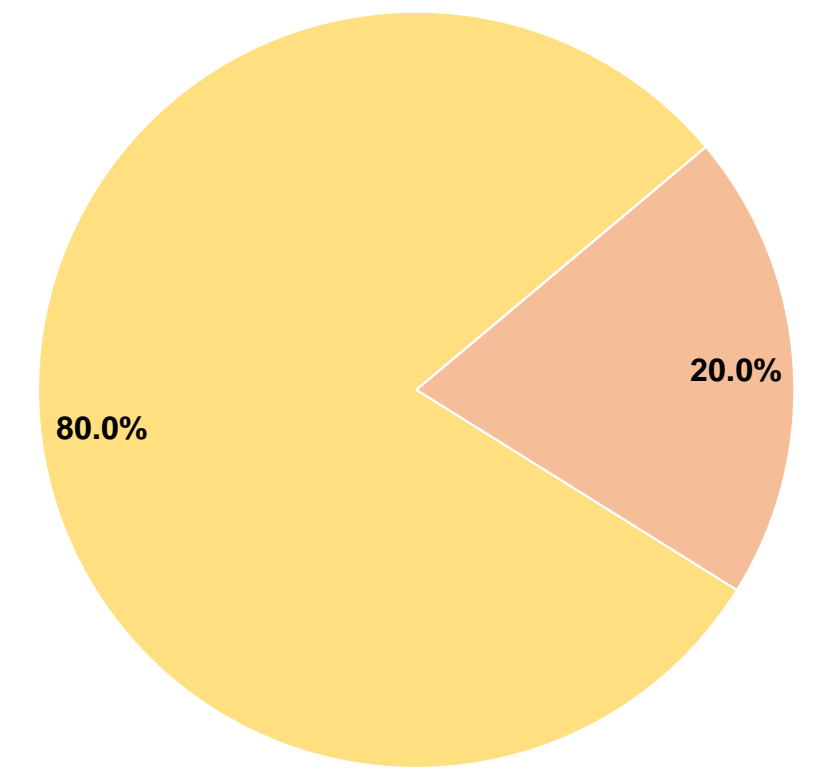
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$28,300	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$113,200	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$141,500	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$148,825	\$8,552	\$141,500	18,815	23,844	2,785
Bus	13	-	\$974,660	\$56,009	\$0	75,258	157,145	15,589
Total	26	-	\$1,123,485	\$64,561	\$141,500	94,073	180,989	18,374

Performance Measures

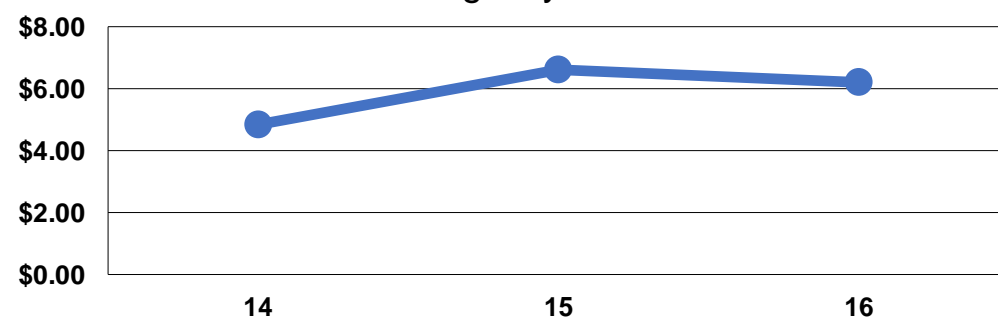
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.24	\$53.44
Bus	\$6.20	\$62.52
Total	\$6.21	\$61.15

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.91	0.8	6.8
Bus	\$12.95	0.5	4.8
Total	\$11.94	0.5	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

