

**General Information**

**Financial Information**

**Service Consumption**

10,922 Annual Unlinked Trips (UPT)

**Service Supplied**

104,692 Annual Vehicle Revenue Miles (VRM)

2,211 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$254,620 Total Operating Expenses

**Database Information**

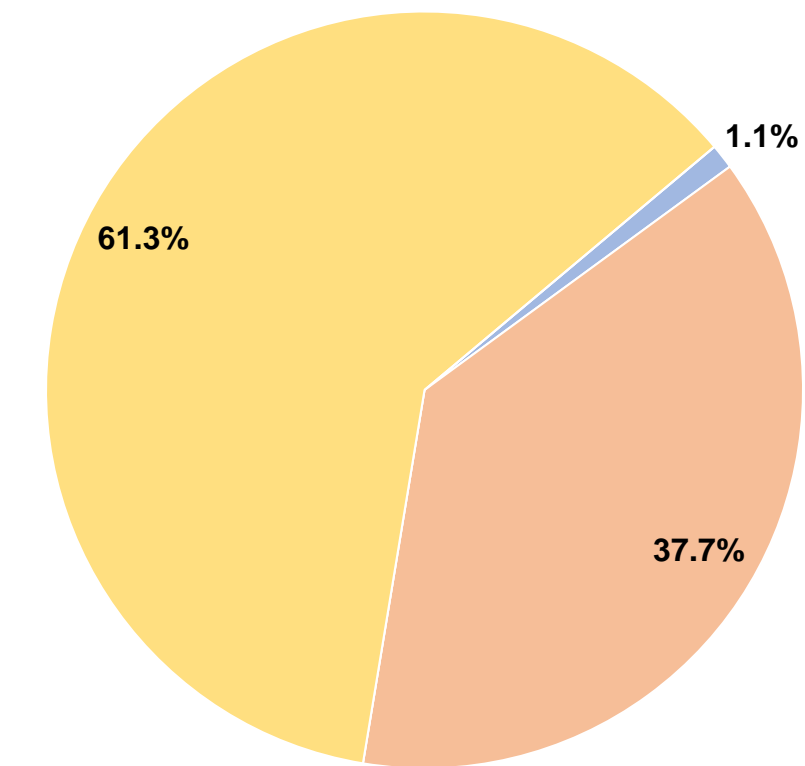
NTDID: 8R02-80169

Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$2,699	1.1%
Local Funds	\$95,873	37.7%
State Funds	\$0	0.0%
Federal Assistance	\$156,048	61.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$254,620</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$635	\$844	\$0	404	261	16
Bus	3	-	\$253,985	\$1,855	\$0	10,518	104,431	2,195
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$254,620</b>	<b>\$2,699</b>	<b>\$0</b>	<b>10,922</b>	<b>104,692</b>	<b>2,211</b>

**Performance Measures**

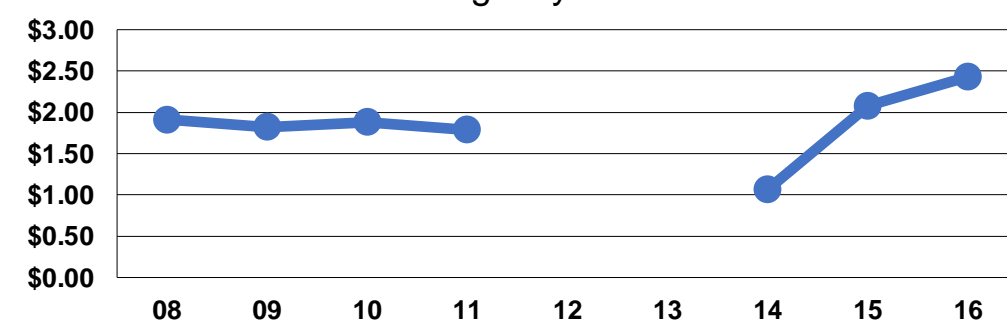
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.43	\$39.69
Bus	\$2.43	\$115.71
<b>Total</b>	<b>\$2.43</b>	<b>\$115.16</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.57	1.6	25.3
Bus	\$24.15	0.1	4.8
<b>Total</b>	<b>\$23.31</b>	<b>0.1</b>	<b>4.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

