

Lincoln County Transportation Service, Inc.

2016 Annual Agency Profile

General Information

Service Consumption

38,115 Annual Unlinked Trips (UPT)

Service Supplied

114,670 Annual Vehicle Revenue Miles (VRM)

6,557 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$215,647 Total Operating Expenses

Database Information

NTDID: 8R02-80172

Reporter Type: Rural General Public Transit

Financial Information

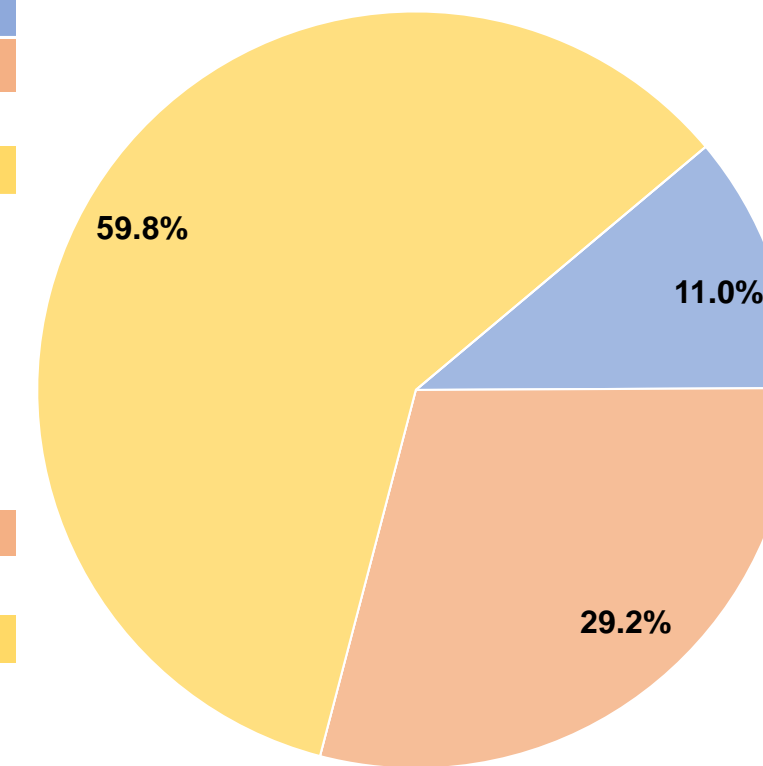
Sources of Operating Funds Expended

Fare Revenues	\$23,792	11.0%
Local Funds	\$62,865	29.2%
State Funds	\$0	0.0%
Federal Assistance	\$128,990	59.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$215,647	100.0%

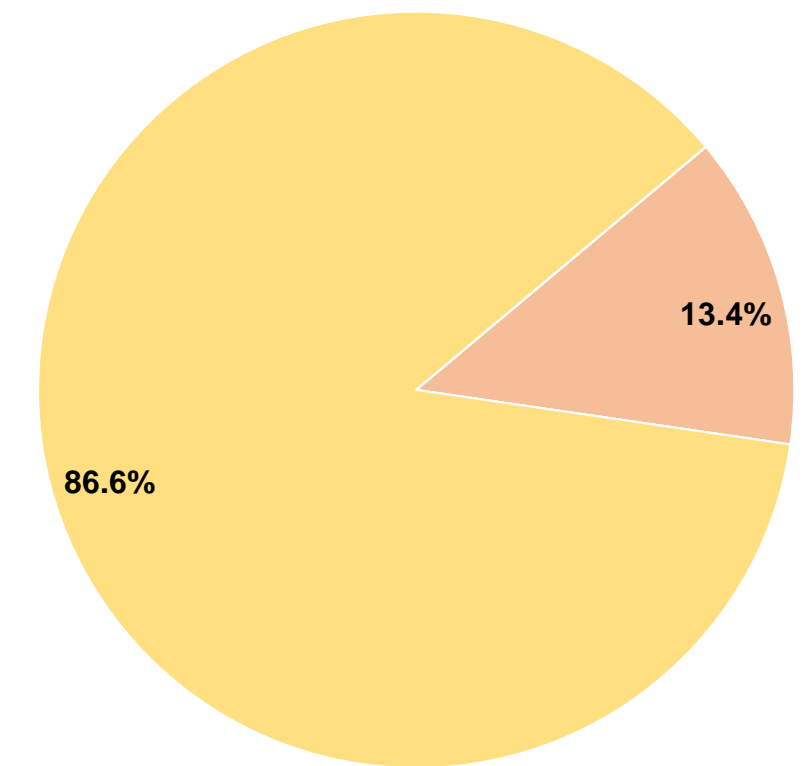
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,163	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$117,187	86.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$135,350	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$215,647	\$23,792	\$135,350	38,115	114,670	6,557
Total	9	-	\$215,647	\$23,792	\$135,350	38,115	114,670	6,557

Performance Measures

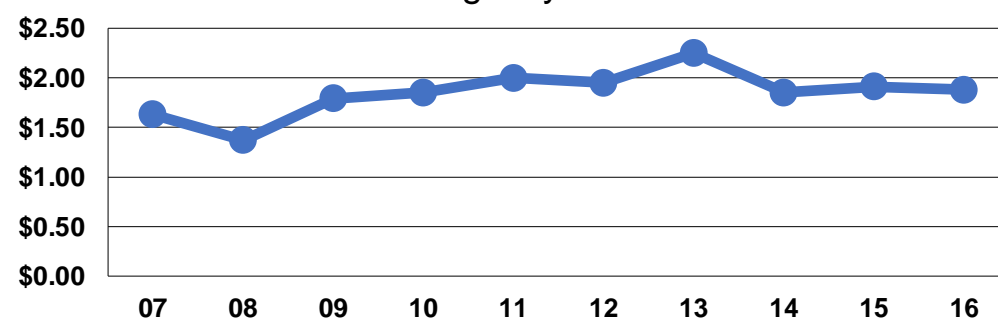
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.88	\$32.89
Total	\$1.88	\$32.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.66	0.3	5.8
Total	\$5.66	0.3	5.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

