

Butte Silver Bow Transit

2016 Annual Agency Profile

General Information

Service Consumption

211,542 Annual Unlinked Trips (UPT)

Service Supplied

241,227 Annual Vehicle Revenue Miles (VRM)

18,511 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,174,064 Total Operating Expenses

Database Information

NTDID: 8R02-80174

Reporter Type: Rural General Public Transit

Financial Information

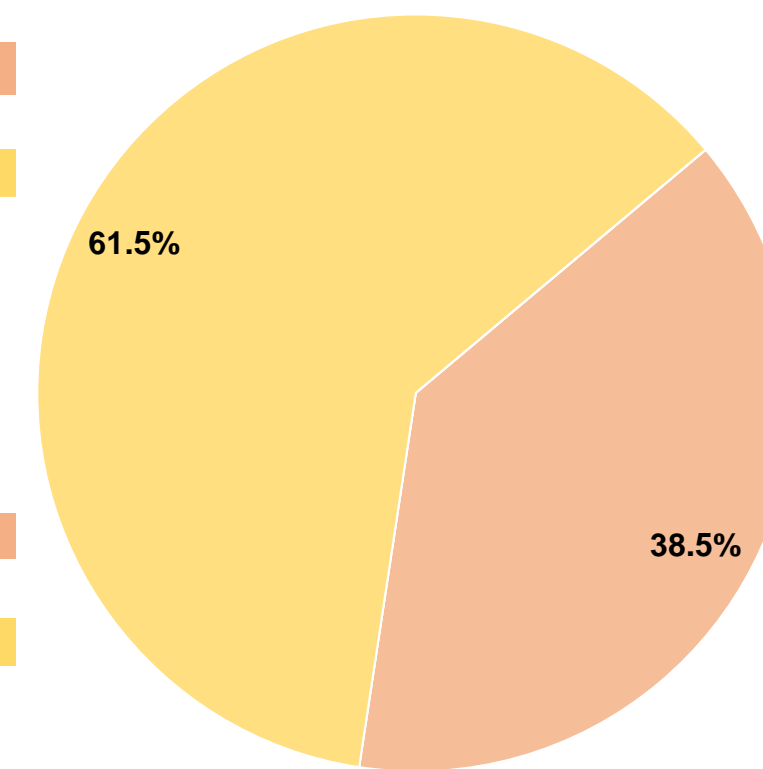
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$452,067	38.5%
State Funds	\$0	0.0%
Federal Assistance	\$721,997	61.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,174,064	100.0%

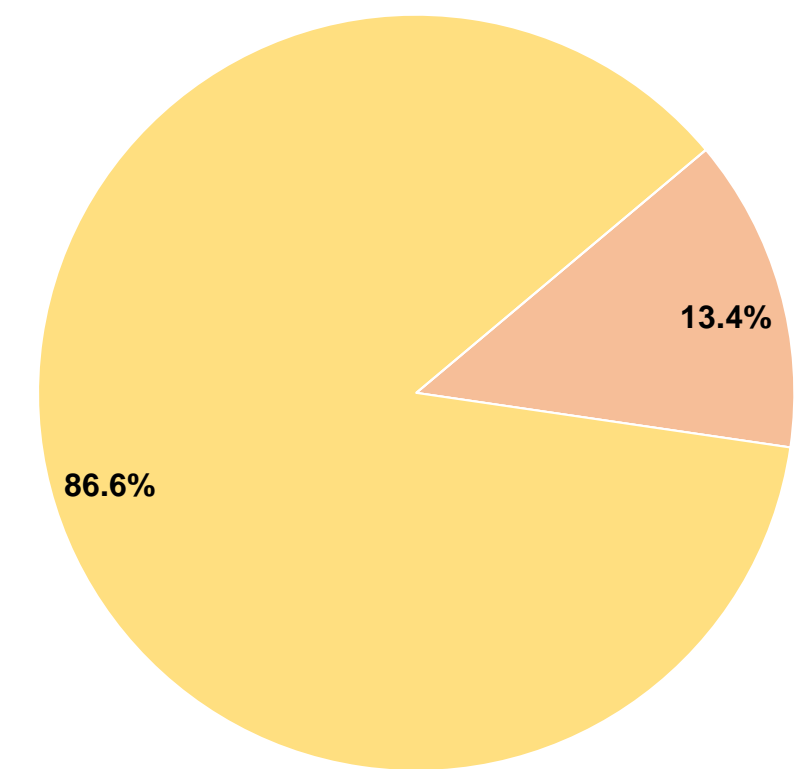
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,951	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$57,753	86.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$66,704	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$320,962	\$0	\$66,704	18,061	65,946	7,180
Bus	15	-	\$853,102	\$0	\$0	193,481	175,281	11,331
Total	30	-	\$1,174,064	\$0	\$66,704	211,542	241,227	18,511

Performance Measures

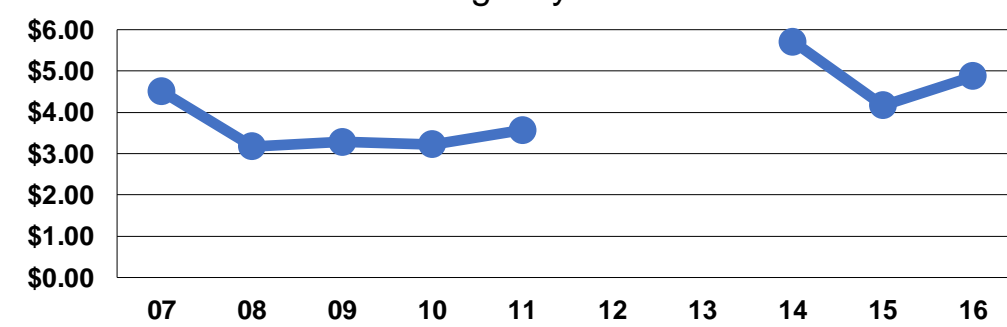
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.87	\$44.70
Bus	\$4.87	\$75.29
Total	\$4.87	\$63.43

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.77	0.3	2.5
Bus	\$4.41	1.1	17.1
Total	\$5.55	0.9	11.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

