

General Information

Service Consumption

55,813 Annual Unlinked Trips (UPT)

Service Supplied

117,794 Annual Vehicle Revenue Miles (VRM)

14,565 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$608,754 Total Operating Expenses

Database Information

NTDID: 8R02-80183

Reporter Type: Rural General Public Transit

Financial Information

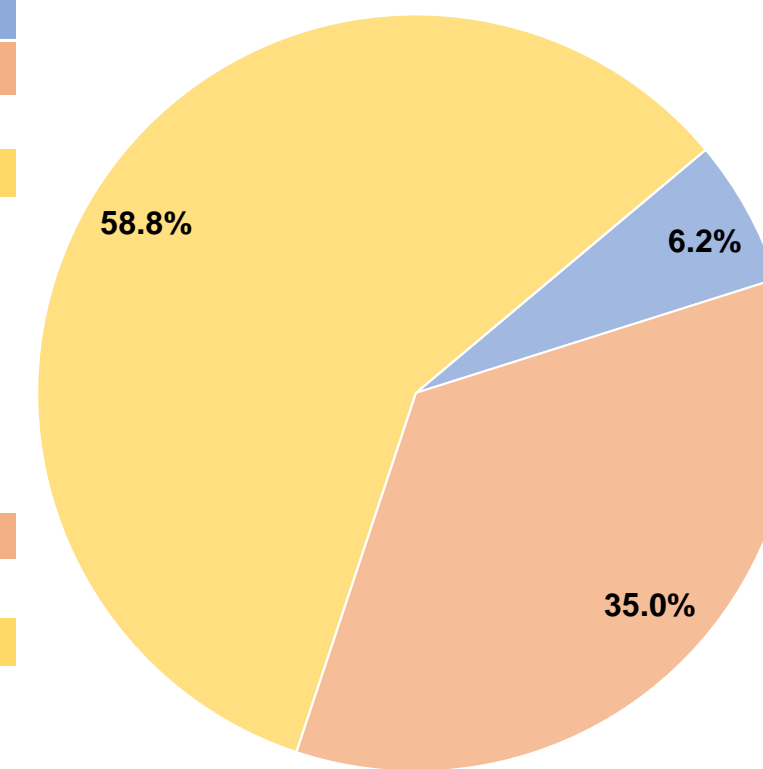
Sources of Operating Funds Expended

Fare Revenues	\$37,936	6.2%
Local Funds	\$213,033	35.0%
State Funds	\$0	0.0%
Federal Assistance	\$357,785	58.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$608,754	100.0%

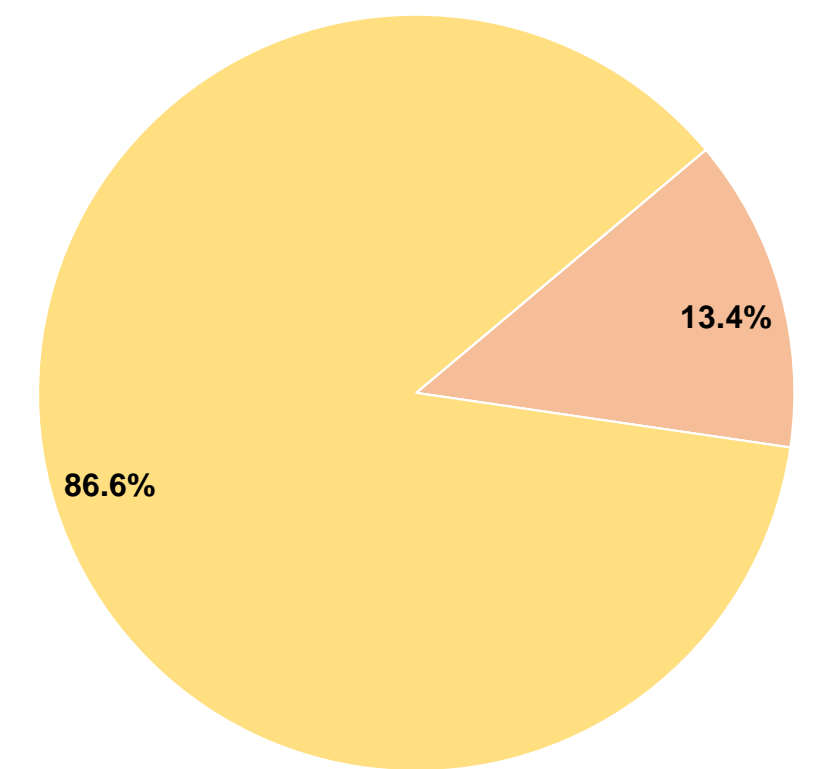
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,771	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$24,329	86.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$28,100	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$608,754	\$37,936	\$28,100	55,813	117,794	14,565
Total	8	-	\$608,754	\$37,936	\$28,100	55,813	117,794	14,565

Performance Measures

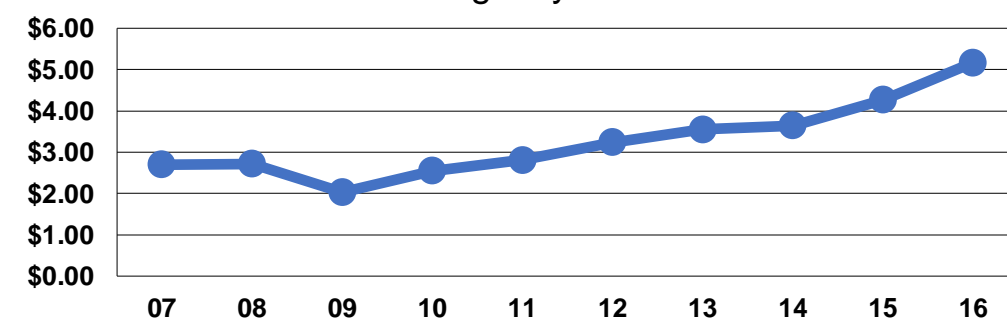
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.17	\$41.80
Total	\$5.17	\$41.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.91	0.5	3.8
Total	\$10.91	0.5	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

