

Lake County Council on Aging

2016 Annual Agency Profile

General Information

Financial Information

Service Consumption

4,905 Annual Unlinked Trips (UPT)

Service Supplied

79,145 Annual Vehicle Revenue Miles (VRM)

4,861 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$96,612 Total Operating Expenses

Database Information

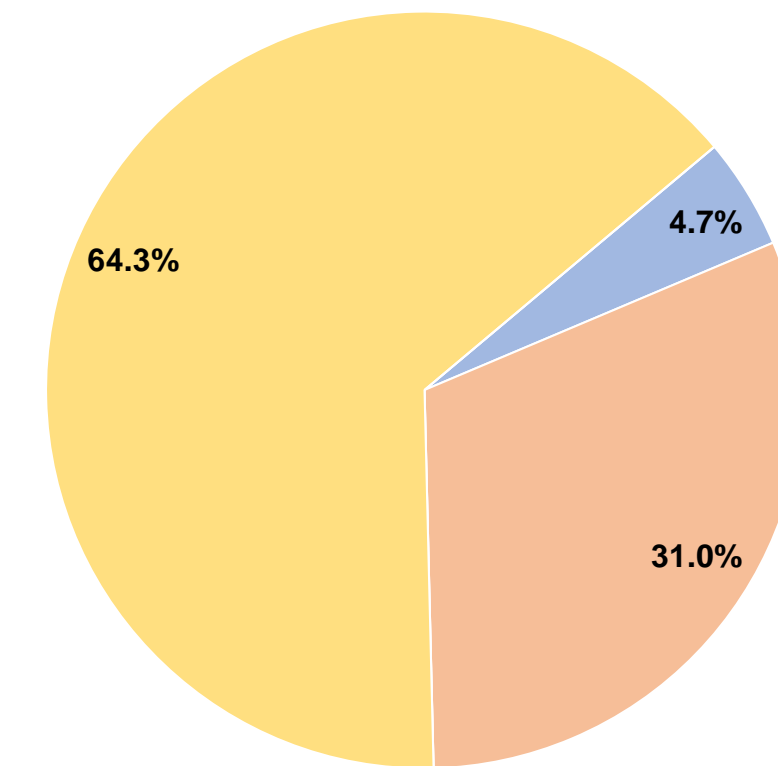
NTDID: 8R02-80184

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$4,588	4.7%
Local Funds	\$29,931	31.0%
State Funds	\$0	0.0%
Federal Assistance	\$62,093	64.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$96,612	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$96,612	\$4,588	\$0	4,905	79,145	4,861
Total	5	-	\$96,612	\$4,588	\$0	4,905	79,145	4,861

Performance Measures

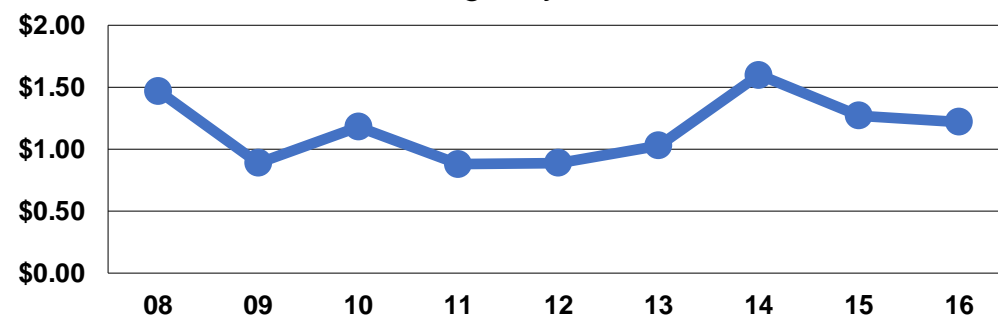
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.22	\$19.87
Total	\$1.22	\$19.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.70	0.1	1.0
Total	\$19.70	0.1	1.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

