

# Missoula Ravalli Transportation Management Association

2016 Annual Agency Profile

Transit Section Supervisor : Mr. David Jacobs

## General Information

### Service Consumption

35,478 Annual Unlinked Trips (UPT)

### Service Supplied

327,924 Annual Vehicle Revenue Miles (VRM)

10,837 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$255,230 Total Operating Expenses

### Database Information

NTDID: 8R02-80200

Reporter Type: Rural General Public Transit

## Financial Information

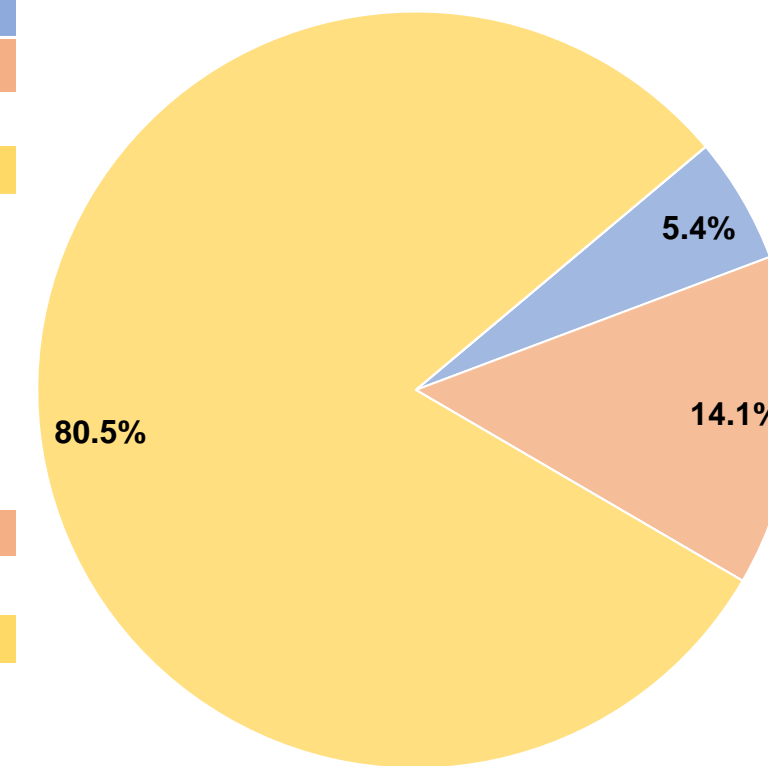
### Sources of Operating Funds Expended

Fare Revenues	\$13,757	5.4%
Local Funds	\$36,071	14.1%
State Funds	\$0	0.0%
Federal Assistance	\$205,402	80.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$255,230</b>	<b>100.0%</b>

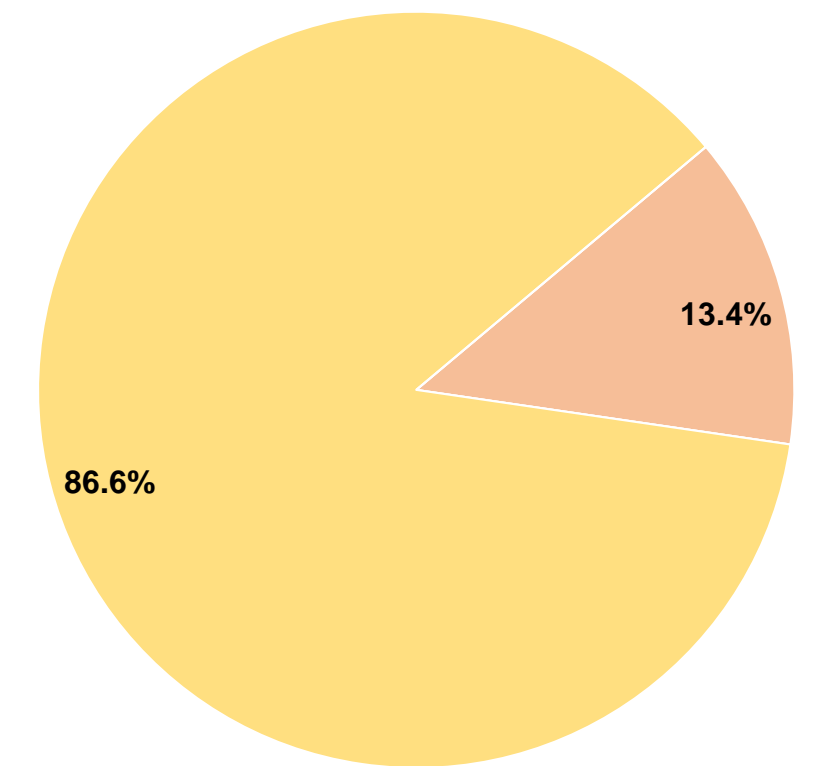
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,207	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$91,657	86.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$105,864</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	18	-	\$255,230	\$13,757	\$105,864	35,478	327,924	10,837
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$255,230</b>	<b>\$13,757</b>	<b>\$105,864</b>	<b>35,478</b>	<b>327,924</b>	<b>10,837</b>

### Performance Measures

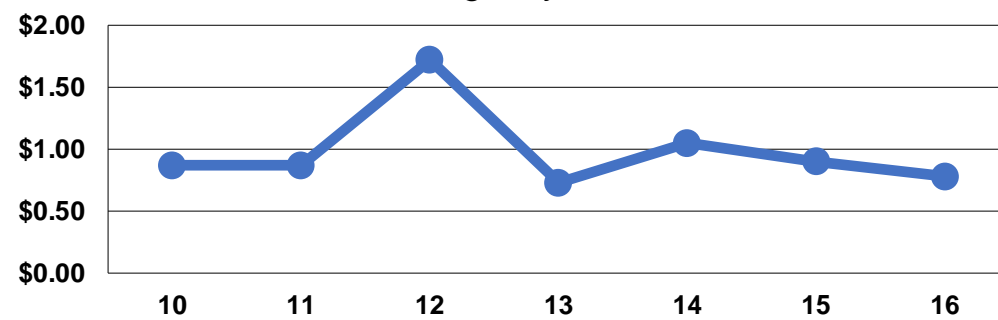
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.78	\$23.55
<b>Total</b>	<b>\$0.78</b>	<b>\$23.55</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$7.19	0.1	3.3
<b>Total</b>	<b>\$7.19</b>	<b>0.1</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

