

# Flathead Area IX Agency on Aging

2016 Annual Agency Profile

Transit Section Supervisor : Mr. David Jacobs

## General Information

### Service Consumption

90,364 Annual Unlinked Trips (UPT)

### Service Supplied

339,762 Annual Vehicle Revenue Miles (VRM)

24,839 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,147,613 Total Operating Expenses

### Database Information

NTDID: 8R02-80220

Reporter Type: Rural General Public Transit

## Financial Information

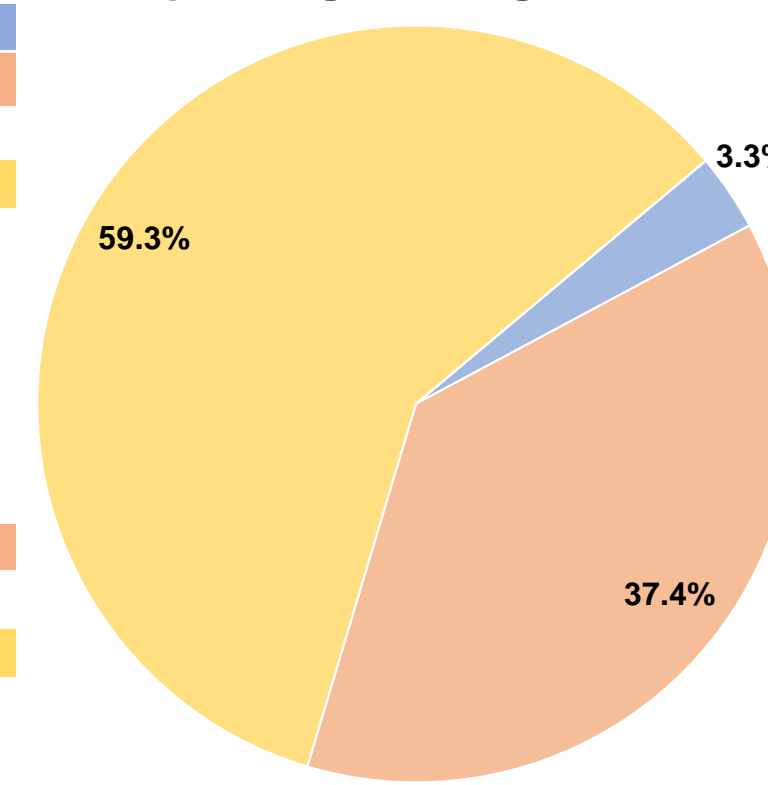
### Sources of Operating Funds Expended

Fare Revenues	\$37,790	3.3%
Local Funds	\$429,767	37.4%
State Funds	\$0	0.0%
Federal Assistance	\$680,056	59.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,147,613</b>	<b>100.0%</b>

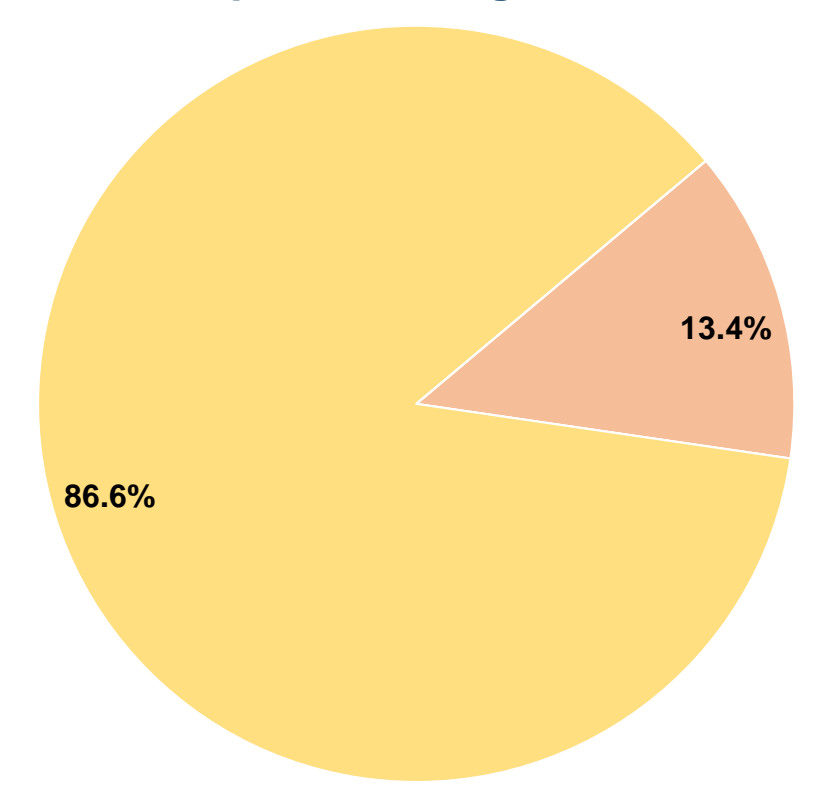
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,657	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$88,108	86.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$101,765</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$515,791	\$37,650	\$101,765	36,097	162,877	13,377
Bus	23	-	\$631,822	\$140	\$0	54,267	176,885	11,462
<b>Total</b>	<b>46</b>	<b>-</b>	<b>\$1,147,613</b>	<b>\$37,790</b>	<b>\$101,765</b>	<b>90,364</b>	<b>339,762</b>	<b>24,839</b>

### Performance Measures

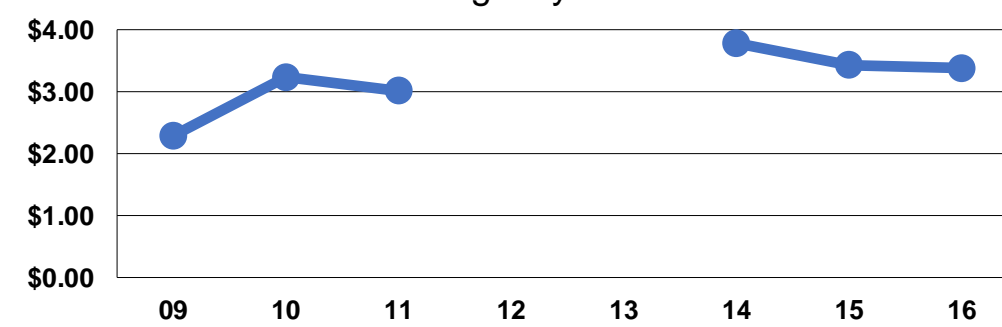
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.17	\$38.56
Bus	\$3.57	\$55.12
<b>Total</b>	<b>\$3.38</b>	<b>\$46.20</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.29	0.2	2.7
Bus	\$11.64	0.3	4.7
<b>Total</b>	<b>\$12.70</b>	<b>0.3</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

