

Big Sky Transportation District

2016 Annual Agency Profile

Transit Section Supervisor : Mr. David Jacobs

General Information

Financial Information

Service Consumption

185,529 Annual Unlinked Trips (UPT)

Service Supplied

564,153 Annual Vehicle Revenue Miles (VRM)

23,370 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,369,986 Total Operating Expenses

Database Information

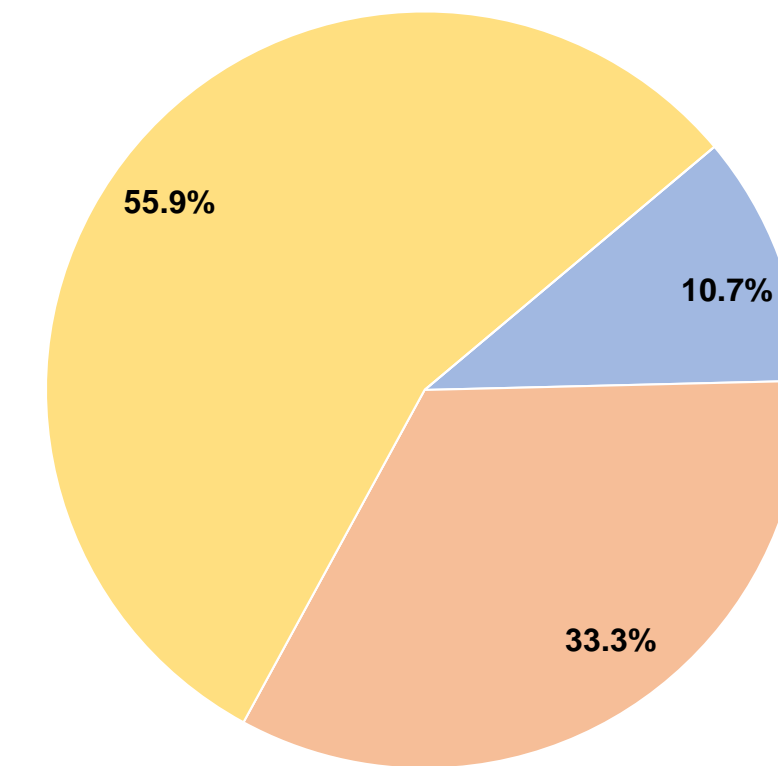
NTDID: 8R02-80255

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$146,952	10.7%
Local Funds	\$456,536	33.3%
State Funds	\$0	0.0%
Federal Assistance	\$766,498	55.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,369,986	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$34,041	\$0	\$0	4,439	14,018	1,002
Bus	7	-	\$914,014	\$146,952	\$0	164,394	376,386	16,080
Vanpool	14	-	\$421,931	\$0	\$0	16,696	173,749	6,288
Total	33	-	\$1,369,986	\$146,952	\$0	185,529	564,153	23,370

Performance Measures

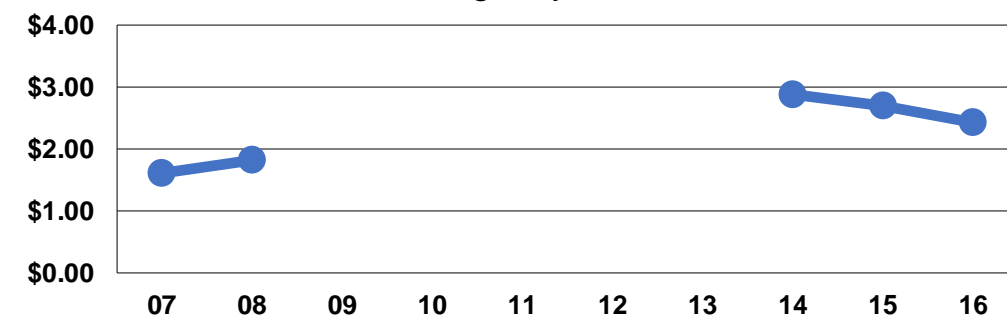
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.43	\$33.97
Bus	\$2.43	\$56.84
Vanpool	\$2.43	\$67.10
Total	\$2.43	\$58.62

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.67	0.3	4.4
Bus	\$5.56	0.4	10.2
Vanpool	\$25.27	0.1	2.7
Total	\$7.38	0.3	7.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

