

**General Information**

**Financial Information**

**Service Consumption**

34,419 Annual Unlinked Trips (UPT)

**Service Supplied**

64,174 Annual Vehicle Revenue Miles (VRM)

2,963 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$322,982 Total Operating Expenses

**Database Information**

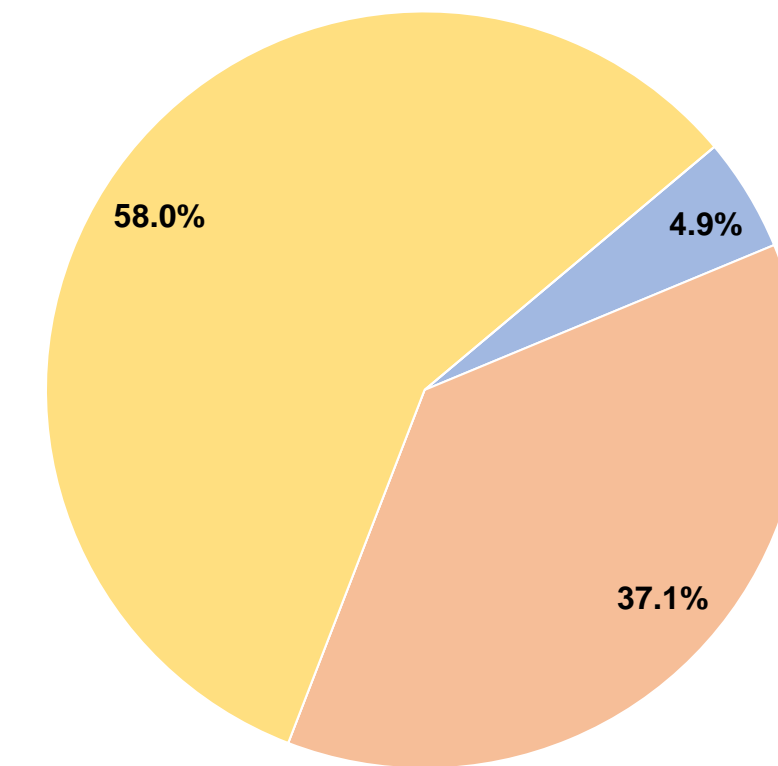
NTDID: 8R02-80259

Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$15,681	4.9%
Local Funds	\$119,893	37.1%
State Funds	\$0	0.0%
Federal Assistance	\$187,408	58.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$322,982</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$322,982	\$15,681	\$0	34,419	64,174	2,963
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$322,982</b>	<b>\$15,681</b>	<b>\$0</b>	<b>34,419</b>	<b>64,174</b>	<b>2,963</b>

**Performance Measures**

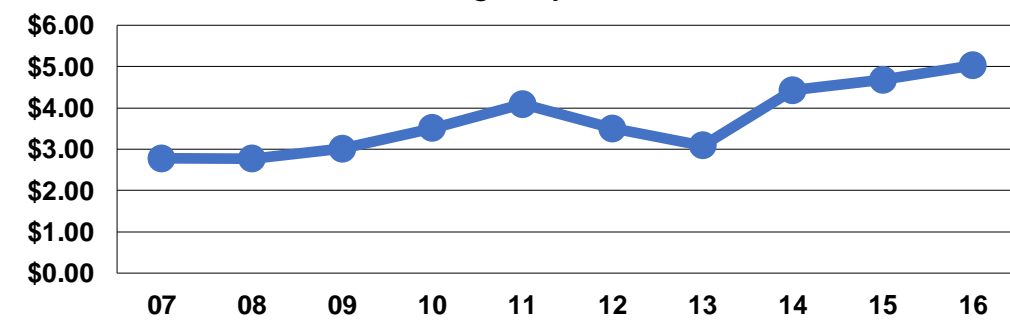
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.03	\$109.01
<b>Total</b>	<b>\$5.03</b>	<b>\$109.01</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.38	0.5	11.6
<b>Total</b>	<b>\$9.38</b>	<b>0.5</b>	<b>11.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

