

General Information

Service Consumption

118,212 Annual Unlinked Trips (UPT)

Service Supplied

741,612 Annual Vehicle Revenue Miles (VRM)

53,664 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,254,731 Total Operating Expenses

Database Information

NTDID: 8R03-80125

Reporter Type: Rural General Public Transit

Financial Information

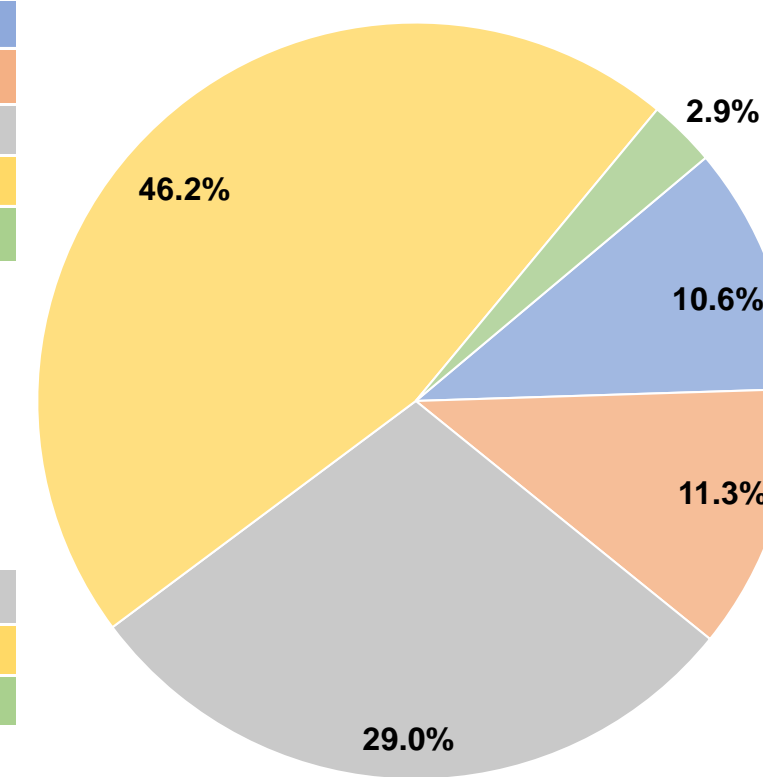
Sources of Operating Funds Expended

Fare Revenues	\$133,117	10.6%
Local Funds	\$142,164	11.3%
State Funds	\$363,509	29.0%
Federal Assistance	\$579,781	46.2%
Other Funds	\$36,160	2.9%
Total Operating Funds Expended	\$1,254,731	100.0%

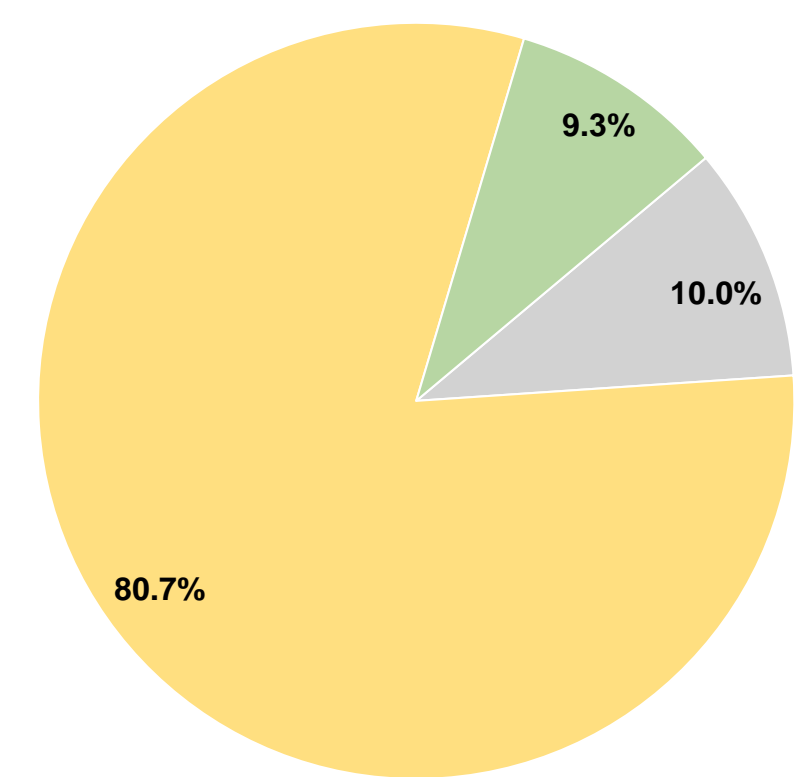
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$13,059	10.0%
Federal Assistance	\$104,934	80.7%
Other Funds	\$12,076	9.3%
Total Capital Funds Expended	\$130,069	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32	-	\$1,208,705	\$116,477	\$130,069	96,362	678,838	44,904
Demand Response - Taxi	-	2	\$46,026	\$16,640	\$0	21,850	62,774	8,760
Total	32	2	\$1,254,731	\$133,117	\$130,069	118,212	741,612	53,664

Performance Measures

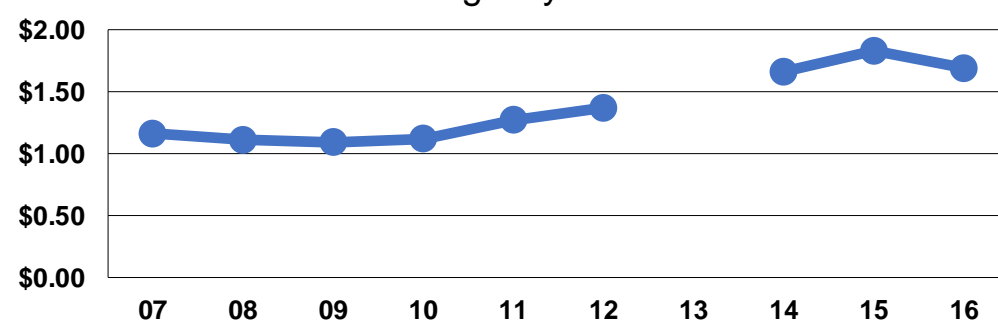
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.78	\$26.92
Demand Response - Taxi	\$0.73	\$5.25
Total	\$1.69	\$23.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.54	0.1	2.2
Demand Response - Taxi	\$2.11	0.4	2.5
Total	\$10.61	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

