P.O. Box 274 Rolla, ND 58367

General Information

Service Consumption

12,415 Annual Unlinked Trips (UPT)

Service Supplied

180,633 Annual Vehicle Revenue Miles (VRM) 7,024 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

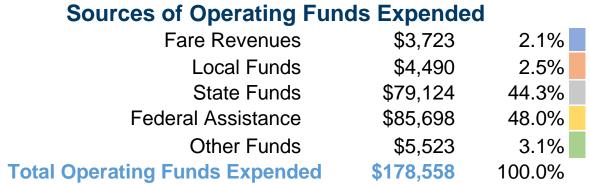
\$178,558 Total Operating Expenses

Database Information

NTDID: 8R03-80152

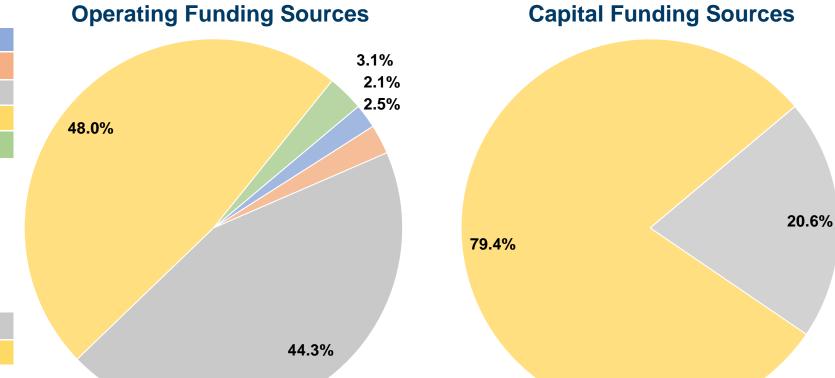
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$8,236	20.6%
Federal Assistance	\$31,692	79.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,928	100.0%



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	•	\$ 178,558	\$3,723	\$39,928	12,415	180,633	7,024
Total	5	_	\$178,558	\$3.723	\$39.928	12.415	180,633	7.024

Performance Measures

Service Efficiency

	Operating Expenses per	Operating Expenses per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$0.99	\$25.42	
Total	\$0.99	\$25.42	

Service Effectiveness

	Operating Expenses per Unlinked	Unlinked Trips per Vehicle Revenue	Unlinked Trips per Vehicle Revenue	
Mode	Passenger Trip	Mile	Hour	
Demand Response	\$14.38	0.1	1.8	
Total	\$14.38	0.1	1.8	

