

General Information

Service Consumption
12,415 Annual Unlinked Trips (UPT)
Service Supplied
180,633 Annual Vehicle Revenue Miles (VRM)
7,024 Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)
\$178,558 Total Operating Expenses
Database Information
NTDID: 8R03-80152
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended			Operating Funding Sources		Capital Funding Sources	
Fare Revenues	\$3,723	2.1%		3.1%		
Local Funds	\$4,490	2.5%		2.1%		
State Funds	\$79,124	44.3%		2.5%		
Federal Assistance	\$85,698	48.0%				
Other Funds	\$5,523	3.1%				
Total Operating Funds Expended			\$178,558	100.0%		
Sources of Capital Funds Expended						
Fare Revenues	\$0	0.0%				
Local Funds	\$0	0.0%				
State Funds	\$8,236	20.6%				
Federal Assistance	\$31,692	79.4%				
Other Funds	\$0	0.0%				
Total Capital Funds Expended			\$39,928	100.0%		

Modal Characteristics

Operation Characteristics								
	Vehicles Operated at Maximum Service							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$178,558	\$3,723	\$39,928	12,415	180,633	7,024
Total	5	-	\$178,558	\$3,723	\$39,928	12,415	180,633	7,024

Performance Measures

Service Efficiency				Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.99	\$25.42		\$14.38	0.1	1.8
Total	\$0.99	\$25.42		\$14.38	0.1	1.8

