

Williston Council for the Aging  
2016 Annual Agency Profile

Transit Program Manager: Ms. Becky Hanson

General Information

Service Consumption

24,596 Annual Unlinked Trips (UPT)

Service Supplied

137,451 Annual Vehicle Revenue Miles (VRM)

5,246 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$449,692 Total Operating Expenses

Database Information

NTDID: 8R03-80160

Reporter Type: Rural General Public Transit

Financial Information

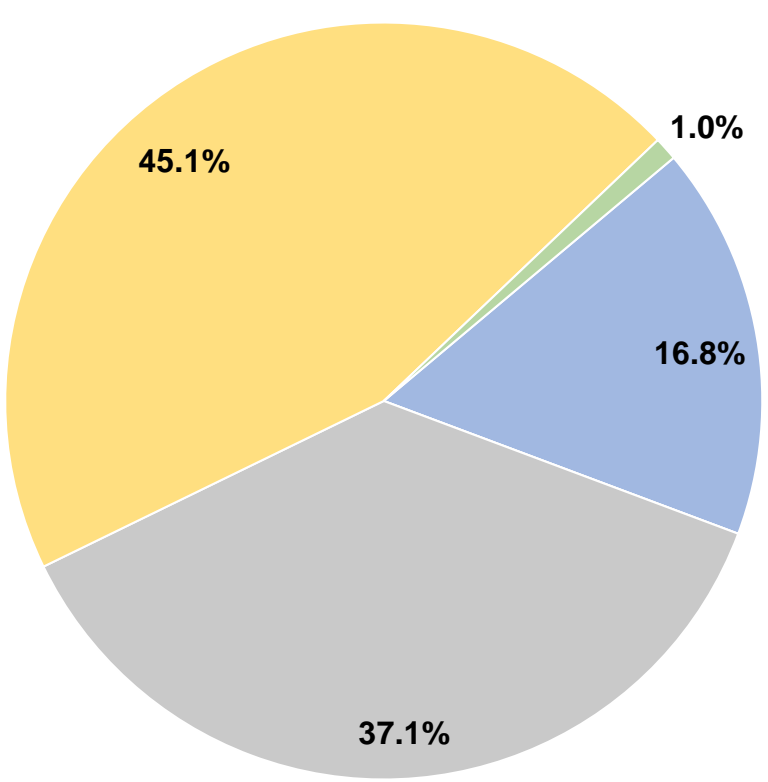
Sources of Operating Funds Expended

Fare Revenues	\$75,621	16.8%
Local Funds	\$0	0.0%
State Funds	\$166,765	37.1%
Federal Assistance	\$202,806	45.1%
Other Funds	\$4,500	1.0%
Total Operating Funds Expended	\$449,692	100.0%

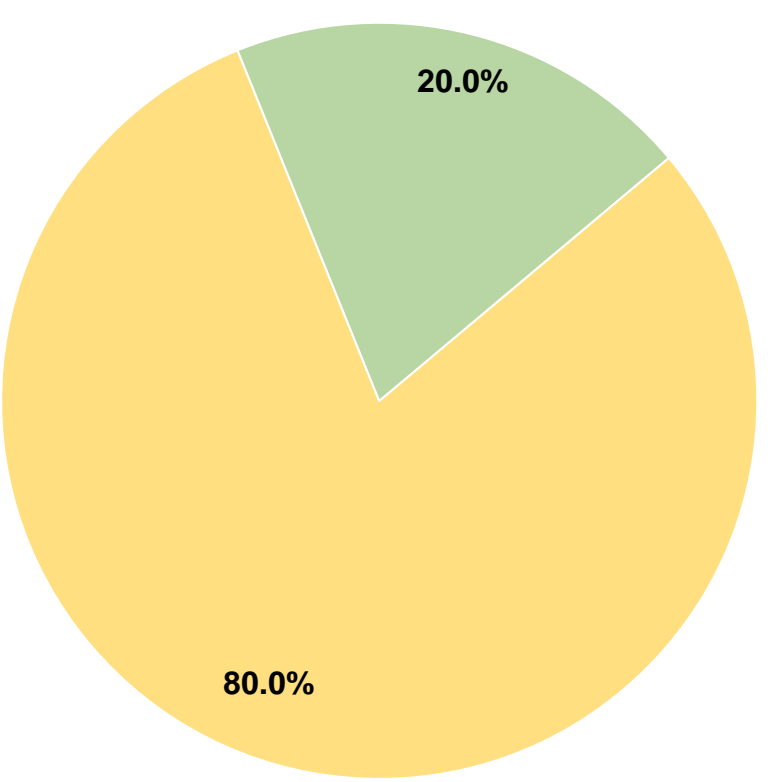
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,681	80.0%
Other Funds	\$7,421	20.0%
Total Capital Funds Expended	\$37,102	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$449,692	\$75,621	\$37,102	24,596	137,451	5,246
Total	11	-	\$449,692	\$75,621	\$37,102	24,596	137,451	5,246

Performance Measures

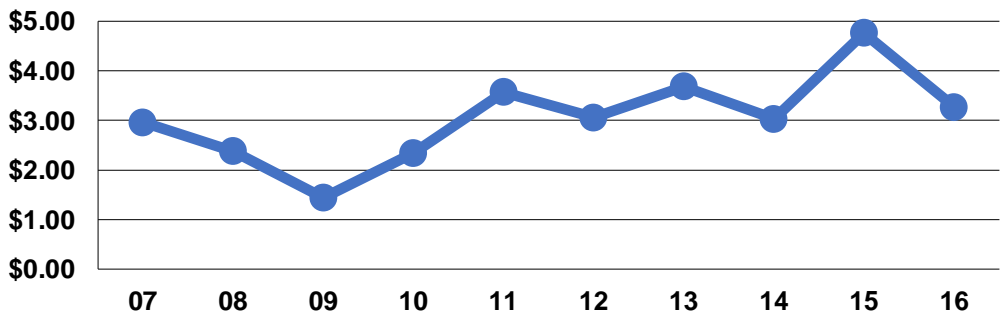
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.27	\$85.72
Total	\$3.27	\$85.72

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.28	0.2	4.7
Total	\$18.28	0.2	4.7

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

