

Kidder-Emmons County Senior Services

2016 Annual Agency Profile

General Information

Financial Information

Service Consumption

7,997 Annual Unlinked Trips (UPT)

Service Supplied

51,884 Annual Vehicle Revenue Miles (VRM)

2,047 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$100,471 Total Operating Expenses

Database Information

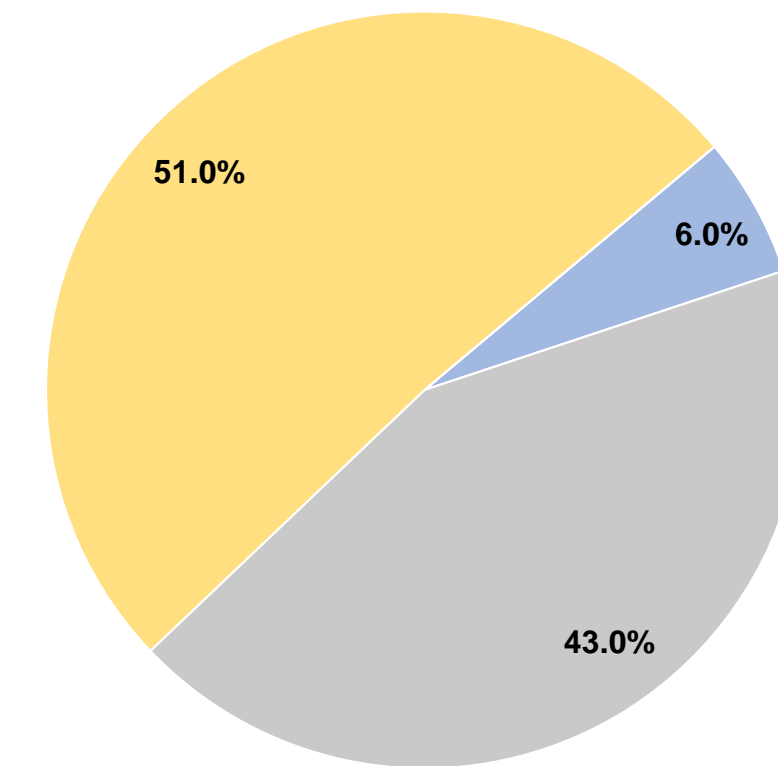
NTDID: 8R03-80228

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$6,042	6.0%
Local Funds	\$0	0.0%
State Funds	\$43,196	43.0%
Federal Assistance	\$51,233	51.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$100,471	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$100,471	\$6,042	\$0	7,997	51,884	2,047
Total	3	-	\$100,471	\$6,042	\$0	7,997	51,884	2,047

Performance Measures

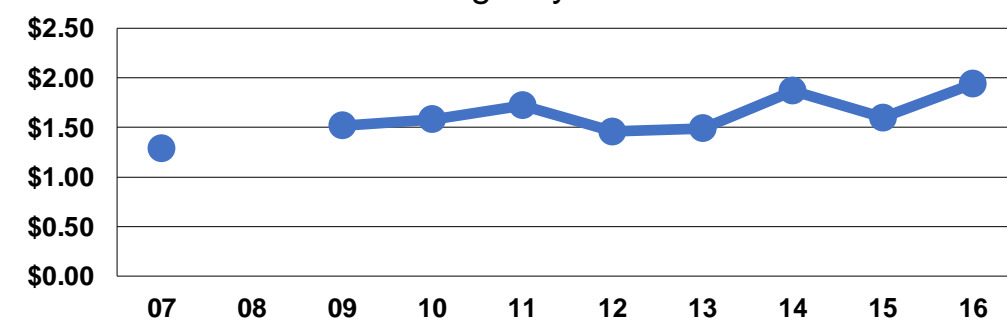
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.94	\$49.08
Total	\$1.94	\$49.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.56	0.2	3.9
Total	\$12.56	0.2	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

