

General Information

Financial Information

Service Consumption

23,876 Annual Unlinked Trips (UPT)

Service Supplied

190,976 Annual Vehicle Revenue Miles (VRM)

16,635 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$693,033 Total Operating Expenses

Database Information

NTDID: 8R03-80238

Reporter Type: Rural General Public Transit

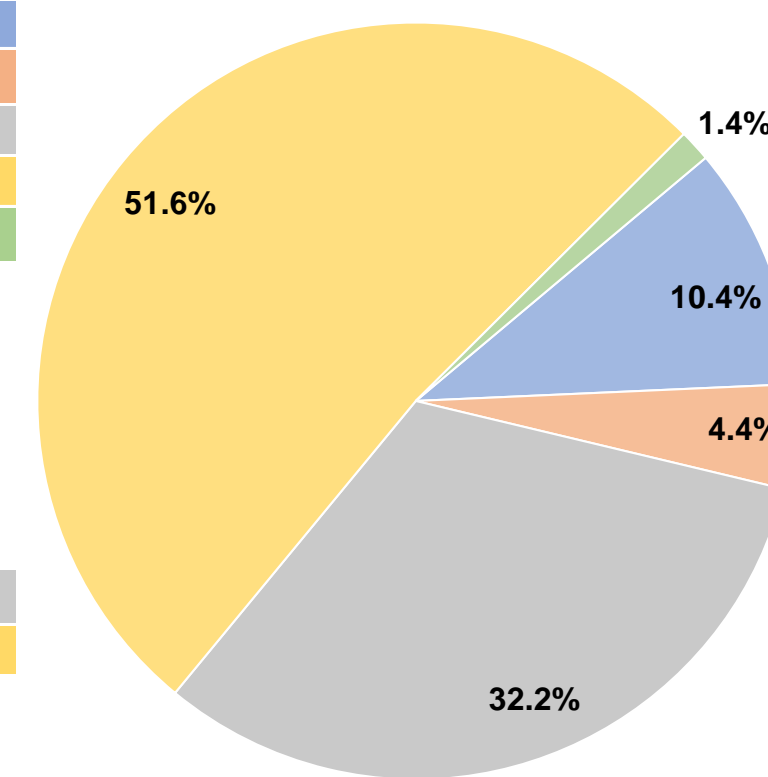
Sources of Operating Funds Expended

Fare Revenues	\$72,092	10.4%
Local Funds	\$30,800	4.4%
State Funds	\$223,423	32.2%
Federal Assistance	\$357,317	51.6%
Other Funds	\$9,401	1.4%
Total Operating Funds Expended	\$693,033	100.0%

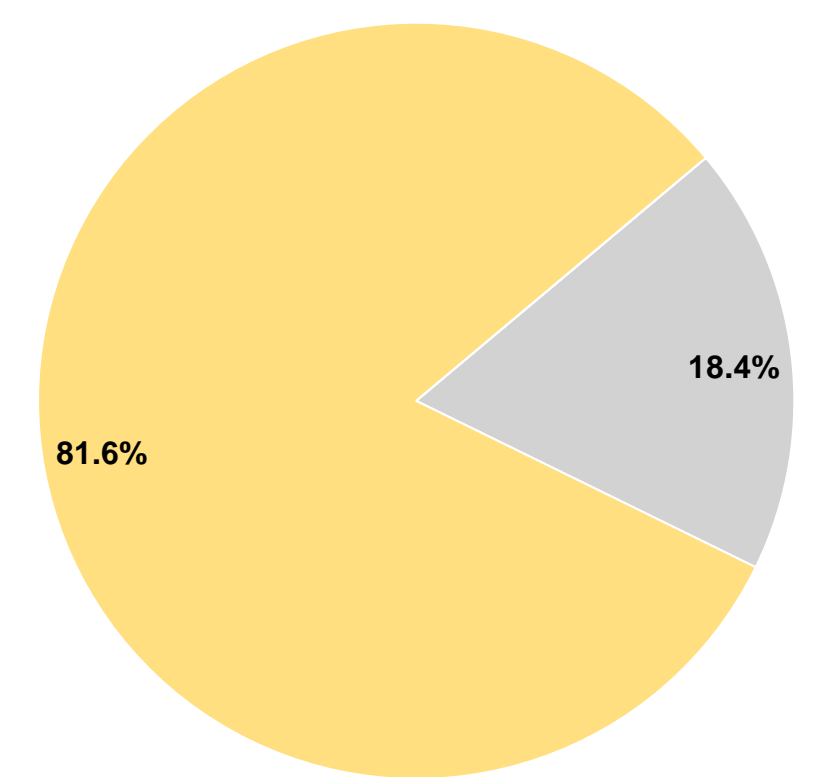
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$80,263	18.4%
Federal Assistance	\$356,800	81.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$437,063	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$693,033	\$72,092	\$437,063	23,876	190,976	16,635
Total	20	-	\$693,033	\$72,092	\$437,063	23,876	190,976	16,635

Performance Measures

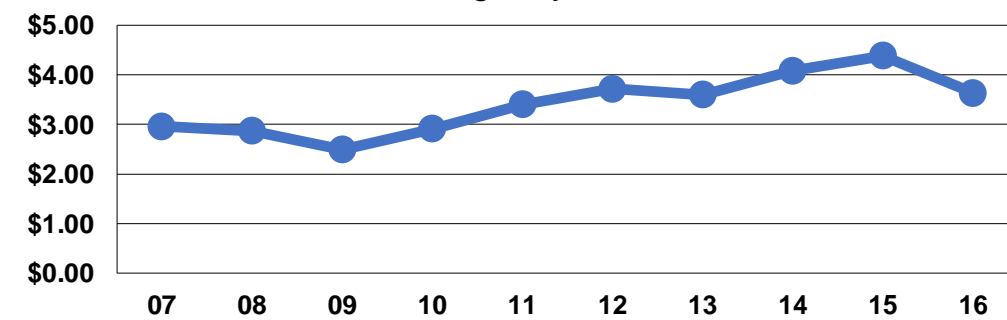
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.63	\$41.66
Total	\$3.63	\$41.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.03	0.1	1.4
Total	\$29.03	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

