

Southwest Transportation Services

2016 Annual Agency Profile

General Information

Financial Information

Service Consumption

9,813 Annual Unlinked Trips (UPT)

Service Supplied

72,387 Annual Vehicle Revenue Miles (VRM)

5,422 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$308,467 Total Operating Expenses

Database Information

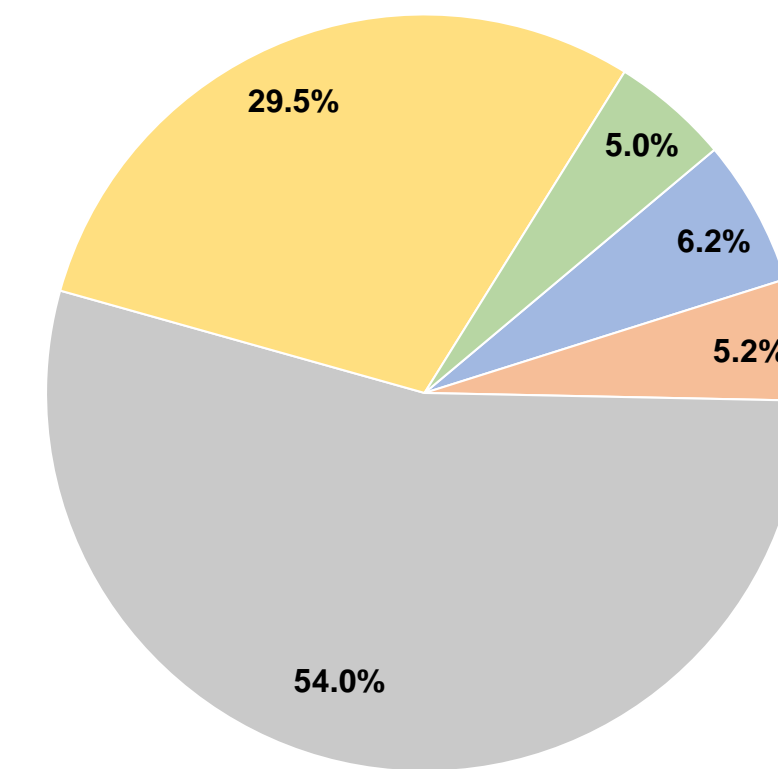
NTDID: 8R03-80268

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$19,274	6.2%
Local Funds	\$16,000	5.2%
State Funds	\$166,683	54.0%
Federal Assistance	\$91,016	29.5%
Other Funds	\$15,494	5.0%
Total Operating Funds Expended	\$308,467	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$308,467	\$19,274	\$0	9,813	72,387	5,422
Total	8	-	\$308,467	\$19,274	\$0	9,813	72,387	5,422

Performance Measures

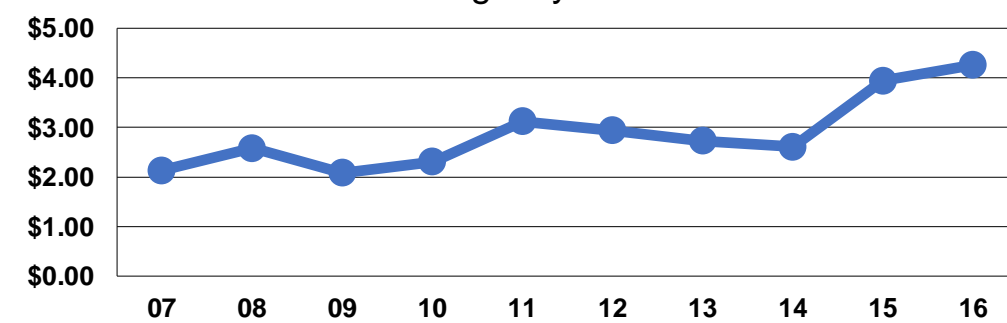
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.26	\$56.89
Total	\$4.26	\$56.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.43	0.1	1.8
Total	\$31.43	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

